



EUROPEAN COMMISSION
DIRECTORATE-GENERAL MIGRATION AND HOME AFFAIRS

Directorate E : Migration and Security Funds; Financial Resources and Monitoring
The Director

Brussels, 20 DEC. 2018
HOME/E1/RB Arcs(2018)685935

BY DHL

Subject: Grant agreement No. HOME/2017/AMIF/AG/EMAS/0075
(please use this number in all future correspondence)

Project title: "Integration and Community Care for Asylum and Refugees in
Emergency"

Dear Director Petropulacos,

Please find enclosed one original of the above-mentioned grant agreement and its annexes for the above-mentioned project for which you have been awarded an action grant, duly countersigned and dated by the Commission's authorised representative.

In accordance with the provisions of Article I.4.1 of the Grant Agreement, the pre-financing payment amounting to EUR 7.200.000 shall be paid within 30 days following the entry into force of the Agreement.

Please, do not hesitate to contact your project officer Ms Raffaella Battella (e-mail: Raffaella.Battella@ec.europa.eu) or the functional mailbox HOME-EMERGENCY@ec.europa.eu with any queries you may have or problem you may encounter when carrying out your project.

REGIONE EMILIA-ROMAGNA: GIUNTA

PG.2018.0764837

del 28/12/2018

Nitt.: EUROPEAN COMMISSION DIRECTORATE - GENERAL MIGRAT



Yours sincerely,


Beate Gminder

Enclosure: One original of the Grant Agreement and its Annexes

Kyriakoula PETROPULACOS

Director General

Emilia-Romagna Region

Viale A. Moro 52

40127 Bologna

Italy

Commission européenne / Europese Commissie, B-1049 Bruxelles/Brussel, Belgique/België – Tel. +32 2 2991111.



EUROPEAN COMMISSION
DIRECTORATE-GENERAL MIGRATION AND HOME AFFAIRS

Directorate E: Migration and Security Funds, Financial Resources and Monitoring
The Director

GRANT AGREEMENT FOR AN ACTION WITH MULTIPLE BENEFICIARIES

AGREEMENT NUMBER – HOME/2017/AMIF/AG/EMAS/0075

ABAC NUMBER: S12.790831

The **European Union** (hereinafter referred to as "the Union"), represented by the European Commission (hereinafter referred to as "the Commission"), represented for the purposes of signature of this Agreement by **Ms Beate Gminder**, Director, Directorate E – Migration and Security Funds of the Directorate General Migration and Home Affairs,

on the one part,

and

1. Emilia-Romagna Region

Viale A. Moro 52
40127 Bologna
Italy

hereinafter referred to as "the coordinator", represented for the purposes of signature of this Agreement by **Kyriakoula Petropulacos**, Director-General – Direzione Generale Cura della Persona, Salute e Welfare, Regione Emilia-Romagna

and the following beneficiaries:

2. Lazio Region - established in Italy
3. Liguria Region - Politiche Sociali, Terzo Settore, Immigrazione e Pari Opportunità - established in Italy
4. Toscana Region - Assessorato al Diritto alla Salute, Welfare, Integrazione Socio-Sanitaria e Sport - established in Italy
5. Siciliana Region- Assessorato per la Salute -established in Italy

duly represented by the coordinator by virtue of the mandate[s] included in Annex IV for the signature of this Agreement, hereinafter referred to collectively as "the beneficiaries", and individually as "beneficiary" for the purposes of this Agreement where a provision applies without distinction between the coordinator or another beneficiary,

on the other part,

HAVE AGREED

to the Special Conditions (hereinafter referred to as "the Special Conditions") and the following Annexes:

Annex I	Description of the action
Annex II	General Conditions (hereinafter referred to as "the General Conditions")
Annex III	Estimated budget of the action and model financial statement (which also includes a summary financial statement)
Annex IV	Mandate(s) provided to the coordinator by the other beneficiaries
Annex V	Model technical reports (Annex V.1: Model technical progress report; Annex V.2: Final technical implementation report)
Annex VI	Model financial statement: included in Annex III
Annex VII	Model terms of reference for the certificate on the financial statements, when required by the Grant Agreement
Annex VIII	Model terms of reference for the operational verification report: <i>not applicable</i>
Annex IX	Model terms of reference for the certificate on the compliance of the cost accounting practices: <i>not applicable</i>
Annex X	Specific conditions related to visibility

which form an integral part of this Agreement, hereinafter referred to as "the Agreement".

The terms set out in the Special Conditions shall take precedence over those set out in the Annexes.

The terms of Annex II "General Conditions" shall take precedence over the other Annexes.



ARTICLE I.4 – ADDITIONAL PROVISIONS ON REPORTING, PAYMENTS AND PAYMENT ARRANGEMENTS

I.4.1 Reporting periods, payments and additional supporting documents

In addition to the provisions set out in Articles II.23 and II.24, the following reporting and payment arrangements shall apply:

Pre-financing payment

Within 30 days following the entry into force of the Agreement in accordance with Article I.2.1 a pre-financing payment of **EUR 7.200.000** representing **80%** of the maximum amount specified in Article I.3 shall be paid to the coordinator.

Progress report

A progress report on the implementation of the action shall be submitted every three months (month 4, month 7, month 10, month 13 and month 15 of the project) in accordance with Annex V.1. The progress report will focus on the project activities corresponding to the description of the action under Annex I. The submission of the progress report does not trigger any further pre-financing or interim payment.

Payment of the balance

The balance shall be paid to the coordinator in accordance with Articles II.23.2 and II.24.4 following the receipt of a request for payment sent within **90 days** following the end of the period specified in Article I.2.2 (by way of derogation from Article II.23.2).

The request shall be accompanied by:

- a final report on implementation of the action (“final technical report”) covering the whole action period as indicated in Article I.2.2 in accordance to Annex V.2
- a final financial statement in accordance to Annex III,
- a certificate on the financial statements and underlying accounts in accordance to Annex VII and Article II.23.2(d).

The final reporting packages must be submitted in one paper copy and one electronic version. The reporting package shall be considered as submitted only upon receipt of both electronic and paper copies.

I.4.2 Time limit for payments

The Commission shall have **90 days** to pay the amount due as the balance in accordance with Article II.24.4 and to request additional supporting documents or information under the procedure laid down in Article II.24.5.

The Commission may suspend the time limit for payment or the payment in accordance with the procedure in Article II.24.5 and Article II.24.6.

SPECIAL CONDITIONS

ARTICLE I.1 – SUBJECT MATTER OF THE AGREEMENT

The Commission has decided to award a grant, under the terms and conditions set out in the Special Conditions, the General Conditions and the other Annexes to the Agreement, for the action entitled I.C.A.R.E. "**Integration and Community Care for Asylum and Refugees in Emergency**" ("the action") as described in Annex I.

With the signature of the Agreement, the beneficiaries accept the grant and agree to implement the action, acting on its own responsibility.

ARTICLE I.2 – ENTRY INTO FORCE OF THE AGREEMENT AND DURATION OF THE ACTION

I.2.1 The Agreement shall enter into force on the date on which the last party signs.

I.2.2 The action shall run for **18 months** as of **10 January 2019** ("the starting date") until **09 July 2020**.

ARTICLE I.3 - MAXIMUM AMOUNT AND FORM OF THE GRANT

The grant shall be of a maximum amount of EUR 9.000.000 and shall take the form of:

(a) The reimbursement of **90%** of the eligible costs of the action ("reimbursement of eligible costs"), which are estimated at **EUR 10.000.000** and which are:

(i) **Actually incurred ("reimbursement of actual costs") for the direct costs for the beneficiaries.**

(ii) Reimbursement of unit costs: not applicable

(iii) Reimbursement of lump sum costs: not applicable

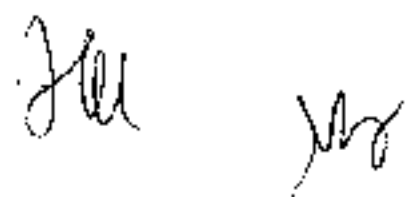
(iv) **Declared on the basis of a flat-rate of 6,99% of the eligible direct costs ("reimbursement of flat-rate costs") for the indirect costs for the beneficiaries**

(v) Reimbursement of costs declared on the basis of the beneficiaries usual cost accounting practices: not applicable

(b) Unit contribution: not applicable

(c) Lump sum contribution: not applicable

(d) Flat-rate contribution: not applicable

Handwritten signatures in black ink, located at the bottom right of the page. There are two distinct signatures, one appearing to be 'JEU' and the other 'MBO'.

1.4.3 Language of requests for payments, technical reports and financial statements

All requests for payments, technical reports and financial statements shall be submitted in English.

ARTICLE 1.5 - BANK ACCOUNT FOR PAYMENTS

All payments shall be made to the coordinator's bank account as indicated below:

Name of bank: UNICREDIT SPA
Address of branch: via U. Bassi 1, Bologna
Precise denomination of the account holder: Regione Emilia-Romagna
Full account number (including bank codes):
IBAN code: IT 15 II 02008 02435 000003010203
Payment Reference: HOME/2017/ISFB/AG/EMAS/0075

ARTICLE 1.6 - DATA CONTROLLER AND COMMUNICATION DETAILS OF THE PARTIES

1.6.1 Data controller

The entity acting as a data controller according to Article II.6 shall be:

European Commission
Directorate-General Migration and Home Affairs
Directorate E - Migration and Security Funds
Unit E.4 - Budget and Control
LX46 04/026
B-1049 Brussels
E-mail address: HOME-NOTIFICATIONS-E4@ec.europa.eu

1.6.2 Communication details of the Commission

Any communication addressed to the Commission shall bear the grant agreement number and shall be sent to the following address:

European Commission
Directorate-General Migration and Home Affairs
Directorate E - Migration and Security Funds
Unit E.1 - Union Actions
LX 46 05/115
B-1049 Brussels
E-mail address: HOME-EMERGENCY@ec.europa.eu



I.6.3 Communication details of the beneficiaries

Any communication from the Commission to the beneficiaries shall be sent to the following address:

Dr.ssa Rosa Costantino
Azienda USL di Modena
Area Reputation & Brand
Via San Giovanni del Cantone 23
41121 Modena (MO)
Italia
E-mail address: r.costantino@ausl.mo.it

ARTICLE I.7 - INELIGIBILITY OF VALUE ADDED TAX

By way of derogation from Article II.19.2(h), amounts of value added tax (VAT) paid are not eligible for activities engaged in as a public authority by the beneficiaries, where it is a State, regional or local government authority or another body governed by public law.

ARTICLE I.8 – COSTS OF STAFF OF PUBLIC ADMINISTRATIONS OR PUBLIC AUTHORITIES

The salary costs related to staff of public administrations or public authorities are eligible to the extent that they relate to the cost of activities which the relevant public administration or public authority would not carry out if the project concerned were not undertaken.

ARTICLE I.9 – SPECIAL PROVISIONS ON BUDGET TRANSFERS

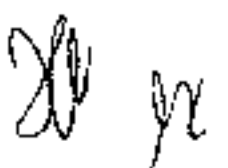
By way of derogation from the first subparagraph of Article II.22, budget transfers between budget categories (*headings*) above 10% of the amount of each budget category (*heading*) for which the transfer is intended require written prior approval from the Commission.

ARTICLE I.10 – ADDITIONAL PROVISIONS ON SUBCONTRACTING

In addition to the conditions set out in Article II.10.2 (d), any intention to subcontract tasks forming part of the action, if not provided for in Annex I, shall be notified by the coordinator and is subject to prior written approval by the Commission.

ARTICLE I.11 - ELIGIBILITY OF EQUIPMENT COSTS

By way of derogation from Article II.19.2(c), the full cost of purchase of equipment shall be eligible subject to the following conditions:



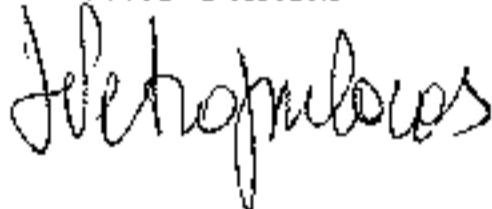
- either the total cost of the individual equipment piece is less than EUR 2.000 or,
- if higher, the cost is authorised by the Commission and listed in Annex III without depreciation.
- the equipment shall continue to be used for the same objectives pursued by the project after the project has ended, for the minimum duration of:
 - o three years or more for Information and Communication Technology (ICT) equipment;
 - o five years or more for other types of equipment such as operating equipment and means of transport.

ARTICLE I.12 – COSTS OF EU OFFICIALS

The payment of honoraria, fees or the reimbursement of costs incurred due to the participation in the project of civil servants (including national experts, other agents or staff) of the Institutions of the European Union/EU Agencies may not be charged to the budget of the project.

SIGNATURES

For the Coordinator
Kyriakoula PETROPOULACOS
Director General



[signature]
Done at Bologna, [date]

4 XII 2018

For the Commission
Beate GMINDER
Director



[signature]
Done at Brussels, [date]

20.12.2018

In duplicate in English



ANNEX I
DESCRIPTION OF THE ACTION

Project ref.: HOME/2017/AMIF/AG/EMAS/0075

Title: I.C.A.R.E. "Integration and Community Care for Asylum and Refugees in Emergency"

1. Summary of the action

L'identificazione della Regione capofila e delle Regioni partner del progetto è stata discussa e condivisa a livello nazionale in data 7 marzo 2018, nell'ambito della Commissione Salute, l'organismo tecnico della Conferenza Stato-Regioni. Partecipano alla Commissione Salute tecnici rappresentanti di tutte le Regioni italiane.

Il progetto I.C.A.R.E. (Integration and Community Care for Asylum and Refugees in Emergency) è coordinato dalla Regione Emilia-Romagna e le Regioni italiane partner sono Liguria, Toscana, Lazio e Sicilia. Avrà durata di 18 mesi, prenderà avvio il giorno 10/01/2019 e terminerà il giorno 09/07/2020.

Nel 2017 le persone arrivate in Italia via mare attraverso la rotta centro mediterranea sono state circa 119.000. Nell'ambito di una complessiva riduzione a livello europeo degli arrivi, l'Italia è il principale paese di approdo nel Mediterraneo, con il 70% di tutti gli arrivi via mare in Europa. Nel 2017 sono stati 15.731 i minori stranieri non accompagnati sbarcati. Si rileva inoltre un costante incremento delle donne tra la popolazione di richiedenti asilo. Nel 2017 il numero di domande di protezione internazionale presentate in Italia è stato pari a 130.119, il numero più alto mai registrato in precedenza. Proprio per questo costante flusso migratorio, negli ultimi anni, numerosi progetti, soprattutto a livello delle singole regioni, sono stati focalizzati sulla fase emergenziale sanitaria e sociosanitaria immediatamente successiva allo sbarco, mettendo in campo le dovute azioni in emergenza e rispondendo così alle necessità del momento e dei giorni immediatamente successivi agli arrivi.

Questo progetto vuole invece porre l'attenzione sulle fasi successive del processo migratorio, agendo sulla situazione emergenziale rappresentata dalla seconda accoglienza, nelle diverse località di destinazione dei Titolari o Richiedenti Protezione Internazionale (RTPI). Si intende dunque ottimizzare gli interventi già posti in essere e garantire, tempestivamente e in modo specifico, la presa in carico di coloro i quali fra i RTPI presentano vulnerabilità sanitarie, da parte dei servizi sanitari territoriali (cure primarie, consultori, salute mentale).

Poniamo attenzione al fatto che i RTPI presentano criticità epidemiologiche che non sembrano essere, dai dati a disposizione, legate solo (o maggiormente) alla diffusione di malattie infettive importanti, ma alle conseguenze psico-fisiche del processo migratorio e dei traumi subiti, le cui manifestazioni sintomatiche possono evidenziarsi anche a distanza di tempo. Si tratta infatti di un target a elevato rischio di incidenza di esperienze stressanti o propriamente traumatiche.

Inoltre, durante il percorso migratorio, sono sovente esposti a pericoli e traumi aggiuntivi, determinati dalla pericolosità di questi viaggi, che si possono concretizzare anche in situazioni di sfruttamento, violenze e aggressioni di varia natura, in particolare sessuale. Gli eventi traumatici possono determinare gravi conseguenze sulla loro salute psichica, fisica, e riproduttiva, con ripercussioni sul benessere individuale e sociale. Spesso, infatti, queste persone arrivano sui nostri territori con problemi di salute dovuti alla peculiarità del processo migratorio che, se non presi in carico tempestivamente, possono divenire un serio problema per loro e per gli altri. Il target del progetto è rappresentato dall'insieme degli RTPI, uomini, donne



e minori. Attenzione particolare sarà dedicata al target donne e minori, visto l'incremento sul nostro territorio nazionale e tenuto conto che sovente sono stati vittime di abusi e soprusi, cui conseguono patologie che necessitano della giusta attenzione e cura da parte dei nostri servizi sanitari territoriali. Considerato l'alto impatto di queste problematiche nel quotidiano e sui servizi, il progetto ha lo scopo di portare a sistema un modello di accoglienza e cura nei servizi territoriali coinvolti dal processo, agendo con caratteristiche di tempestività e specificità di interventi, sulla base dei bisogni riscontrati e delle caratteristiche socio culturali individuate da équipe multidisciplinari territoriali di cui fanno parte anche i mediatori linguistico culturali. In tal modo, si auspica di ridurre il più possibile l'impatto delle azioni/violenze subite e nel contempo rendere l'accesso ai servizi più semplice e le cure più tempestive e specifiche per ogni bisogno di salute.

Di conseguenza, per migliorare l'engagement e l'accesso alle cure, si rende necessario un rafforzamento della rete dei servizi sanitari territoriali, con la collaborazione di tutte le istituzioni, enti ed associazioni locali, mettendo a supporto sia ulteriori mediatori che altri professionisti della sanità specificamente formati. I flussi migratori e le relative accoglienze generano infatti una specifica richiesta di prestazioni sanitarie e attività di supporto che la rete territoriale non riesce oggi a sostenere adeguatamente con le risorse normalmente disponibili. L'accessibilità ai servizi sanitari e sociosanitari è considerata uno degli indicatori primari del livello di integrazione dei migranti, essendo la popolazione migrante caratterizzata da una condizione di svantaggio nell'accesso ai servizi, dovuta a difficoltà di tipo linguistico, di comprensione di diversi codici culturali e organizzativi ed infine anche ad una diversa percezione del rischio/malattia; per queste peculiarità sarà prezioso il lavoro dell'équipe con i mediatori linguistico culturali, che potranno fornire ulteriori elementi conoscitivi per il giusto trattamento.

Il progetto avrà valenza nazionale, grazie al coinvolgimento del Ministero della Salute e del Ministero dell'Interno, garantendo così l'adozione di un approccio di sistema e di un metodo di intervento comune fra tutte le regioni partecipanti, che si potrà successivamente trasferire alle altre regioni e che sarà elemento di sostenibilità nel lungo periodo e agirà in maniera complementare con altre azioni precedentemente attuate.

L'obiettivo generale consiste nel realizzare, sul territorio nazionale, percorsi integrati interdipartimentali e multidisciplinari, che siano al tempo stesso specificamente dedicati e culturalmente orientati, al fine di:

- migliorare l'accesso alle cure per i richiedenti e titolari di protezione internazionale nei servizi sanitari territoriali, ottimizzando la fase di accoglienza,
- garantire risposte appropriate, efficaci e adeguate ai bisogni di salute dei singoli titolari c/o richiedenti di protezione internazionale in situazione di vulnerabilità sanitaria. Una particolare attenzione sarà rivolta ai percorsi dedicati alle donne e ai minori accompagnati e non.

Rispetto alla richiesta di approfondimento circa la popolazione target, si specifica che nella fase di primo contatto/screening del livello di vulnerabilità psicofisica, il personale dipendente del Servizio Sanitario Nazionale, in qualità di pubblico ufficiale, è tenuto alla verifica dell'identità del migrante, incluso la tipologia di permesso di soggiorno (titolare / richiedente di protezione internazionale). Qualora, il livello di vulnerabilità fosse tale da richiedere la presa in carico e l'erogazione di interventi, ci si avvarrà di un sistema informatizzato che consenta la registrazione delle attività e anche la puntuale verifica dell'eleggibilità dei beneficiari (esempio: sistema informatizzato già elaborato dal Ministero dell'Interno - Autorità Responsabile Fondo Asilo Migrazione e Integrazione). Tale sistema informatizzato opererà nel rispetto delle norme europee e nazionali in materia di tutela della

privacy. Una volta identificati i migranti potenzialmente eligibili nel rispetto della normativa vigente, una équipe multidisciplinare valuterà i singoli casi, rilevando la presenza e il livello di gravità di eventuali vulnerabilità. Sulla base di tale valutazione verranno arruolati negli specifici percorsi diagnostico-terapeutici.

In merito alle vulnerabilità riscontrate nel target del progetto, la popolazione target privilegiata è rappresentata da donne e bambini in quanto la letteratura internazionale documenta come tali gruppi di popolazione siano maggiormente a rischio di vulnerabilità psicofisica e sociale.

Tuttavia, il progetto si rivolge anche agli uomini, che saranno sottoposti a valutazione da parte dell'èquipe multidisciplinare, ed eventualmente presi in carico, sulla base del livello di vulnerabilità psicofisica.

2. General objective (expected impact) and response to the emergency situation

Gli obiettivi principali del presente progetto sono:

- Migliorare la fase di accoglienza e ottimizzare l'accesso ai servizi sanitari territoriali, predisponendo interventi multidisciplinari che tengano conto delle best practice attuate nelle varie regioni
- Garantire l'implementazione degli interventi trasversali e il monitoraggio delle attività progettuali su territorio nazionale, in modo da assicurare una risposta il più possibile omogenea e di sistema che diventi modello su tutto il territorio nazionale, mettendo a sistema processi organizzativi di accoglienza e cura, tempestivi e specifici, rivolti ai titolari e/o richiedenti di protezione internazionale in condizione di vulnerabilità sanitaria.
- Creare percorsi multidisciplinari ad hoc per rispondere in modo appropriato e tempestivo ai diversi bisogni di salute dei RTP1.
- Implementare strumenti digitali per la raccolta dati sanitari del RTP1 dal suo arrivo in poi, per assicurare la continuità delle cure erogate dal SSN nei diversi passaggi del processo di accoglienza, e per la registrazione delle attività connesse all'individuazione precoce di vulnerabilità e accertamenti sanitari, evitando così duplicazioni e spreco di risorse.
- Attivare percorsi formativi che accrescano le competenze dei professionisti dei servizi pubblici, del privato sociale e dell'associazionismo dal punto di vista sia organizzativo che professionale.
- Costituire nelle Aziende Sanitarie équipe multidisciplinari e multiprofessionali, comprensive del supporto della mediazione linguistico culturale, che erogino servizi sui reali bisogni della singola persona che approccia i servizi.
- Implementare, in collaborazione con il Ministero della Salute, le "Linee Guida sui controlli sanitari sui percorsi di arrivo e protezione per i migranti ..." e le "Linee Guida sull'assistenza, la riabilitazione e il trattamento dei disturbi mentali dei rifugiati ..." attraverso percorsi informativi e formativi in tutte le Regioni partecipanti.

Sarà compito di ogni Regione aderente al progetto coinvolgere le rispettive Aziende Sanitarie, in particolare quelle maggiormente coinvolte dai flussi migratori, in modo da poter sviluppare un modello omogeneo sui singoli territori regionali, contribuendo ad una più complessiva omogeneità sul territorio nazionale.

3. Specific objectives (expected outcomes) of the action

- Numero di aziende territoriali coinvolte (atteso $\geq 50\%$ delle Aziende per ogni regione)
- Numero operatori sanitari formati (atteso $\geq 50\%$ operatori dei Servizi coinvolti)
- Numero mediatori linguistico culturali formati (atteso $\geq 50\%$ mediatori coinvolti per Regione)
- Numero operatori sociali e del terzo settore formati (atteso $\geq 50\%$ operatori accoglienza coinvolti)
- Numero RTPI adulti valutati, di cui uomini e di cui donne (atteso declinato per ogni regione a secondo dei flussi)
- Numero RTPI minori valutati, di cui maschi, di cui femmine e di cui non accompagnati (atteso declinato per ogni regione a seconda dei flussi)
- Numero RTPI adulti trattati / presi in carico, di cui uomini e di cui donne (atteso $\geq 60\%$ dei soggetti valutati nell'ambito del progetto con specifici bisogni di salute)
- Numero RTPI minori trattati/presi in carico, di cui maschi, di cui femmine e di cui non accompagnati (atteso il 75 % dei soggetti valutati nell'ambito del progetto con specifici bisogni di salute)
- Numero di persone adulte (di cui donne, di cui uomini) con storie di violenza sessuale trattate/prese in carico (atteso: incremento rispetto anno precedente)
- Numero di minori presi in carico per problematiche legate al maltrattamento e all'abuso, di cui maschi, di cui femmine e di cui non accompagnati. (atteso: incremento rispetto anno precedente)
- Numero di accessi ai Dipartimenti/Centri di Salute Mentale da parte di RTPI (atteso: incremento rispetto anno precedente)

4. Content and description of the individual sub-actions

Sub-Action 1: Management and Coordination of the Action		
<p>Sub-Action 1 is intended for all activities related to the general management and coordination of the action (meetings, coordination, project monitoring and evaluation, financial management) and all the activities which are cross cutting and therefore difficult to assign just to one specific Sub-Action. In such case, instead of splitting them across many Sub-Actions please enter and describe them in Sub-Action 1. For this reason, it has a different layout where you do not have to enter objectives and duration. Nevertheless, this Sub-Action will have its own deliverables and outputs.</p>		
<p>I. Description of the activities Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C).</p>		
No.	Name and description of the activity (What, How, Where)	Applicant/ Co-applicant
1.1	Kick-off meeting in Brussels (2 persone dell'Applicant)	Applicant
1.2	<p>Garantire supporto al funzionamento del board nazionale di progetto. Il board ha funzioni di programmazione, indirizzo e monitoraggio rispetto alle attività del progetto.</p> <p>Attraverso il board nazionale sarà possibile costruire una vision di sistema tra le Regioni partner.</p> <p>Il board sarà composto da due rappresentanti per ogni Regione, uno tecnico e uno scientifico. Al board parteciperanno un funzionario del Ministero della Salute e uno del Ministero dell'Interno, con funzione di orientamento delle attività e accompagnamento all'implementazione delle Linee Guida.</p> <p>Sono previsti: un Kick-off meeting nazionale e 3 incontri a cadenza semestrale</p>	Applicant
1.3	Assistenza tecnica e monitoraggio per tutte le Regioni partner di progetto	Applicant
1.4	Site visit quadrimestrali da parte di rappresentanti del coordinamento tecnico	Applicant
1.5	<p>Definizione del percorso formativo per implementare linee guida con la collaborazione del Ministero della Salute:</p> <ul style="list-style-type: none"> • "Linee Guida sui controlli sanitari sui percorsi di arrivo e protezione per i migranti nei centri di accoglienza" • "Linee Guida sull'assistenza, la riabilitazione e il trattamento dei disturbi mentali dei rifugiati e delle persone che sono state vittime di torture, stupri o altre gravi forme di violenza psicologica, fisica o sessuale, inclusi specifici programmi di formazione e corsi di aggiornamento per il personale sanitario". 	Applicant
1.6	Comunicazione e visibilità del progetto	Applicant
1.7	Certificazione finanziaria e verifica semestrale dei costi da parte di una società/persona esterna	Applicant

II. Expected outputs	
Outputs are the products, capital goods and services which result from an Action's activities ¹ . Be specific as to the scope and level of ambition, therefore use a quantitative description where applicable, (e.g. X coordination meetings organised with X participants each, ...)	
No.	Output/deliverable
1.	Creazione del board nazionale di progetto (2 rappresentanti per regione + 1 funzionario del Ministero della Salute + 1 funzionario del Ministero dell'Interno)
2.	Un kick off meeting nazionale (2 rappresentanti per regione + 1 funzionario del Ministero della Salute + 1 funzionario del Ministero dell'Interno per una giornata)
3.	almeno 3 incontri del board nazionale di progetto (2 rappresentanti per regione + 1 funzionario del Ministero della Salute + 1 funzionario del Ministero dell'Interno per una giornata)
4.	Almeno 20 site visit (4 per ogni Regione – 2 persone per 2 giorni)
5.	Documentazione inerente il monitoraggio e la rendicontazione del progetto a livello regionale e nazionale
6.	Slideshow trimestrali (slideshow con immagini relative alle attività in corso) e video al termine del progetto
7.	Report semestrali e documento finale di certificazione di tutte le spese sostenute per le azioni progettuali
8.	Evidenza di progettazione da parte del Board nazionale del percorso formativo sulle Linee Guida da realizzare a livello regionale

¹ Deliverables are outputs which can be delivered to the Commission printed on paper or in a digital format.

Sub-Action 2: Azioni trasversali – Tutte le Regioni aderenti

Le azioni trasversali garantiranno, pur nel rispetto delle specificità locali, di perseguire l'obiettivo comune dell'erogazione di cure tempestive e specifiche ai RTPI, grazie a momenti formativi e di confronto che permetteranno la co-costruzione di una vision comune.

I. Description of the activities

Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C) In case of sub-contracting of one or more activities provide justification in the description of the activity.

No.	Name and description of the activity (What, How, Where – reasons for sub-contracting, if applicable)	Applicant/ Co-applicant/ Subcontracting
2.1	In ogni Regione partner individuazione di un Gruppo operativo di progetto regionale, che coordinerà i lavori sul territorio. Due componenti del Gruppo operativo di progetto regionale parteciperanno agli incontri semestrali del board nazionale di progetto.	Applicant + Co-applicants
2.2	Individuazione, da parte del Board nazionale, dei bisogni assistenziali prioritari e dell'offerta di servizi uniforme a livello nazionale da personalizzare nei contesti locali per la definizione condivisa tra tutte le Regioni coinvolte nel progetto di percorsi integrati multidisciplinari di assistenza territoriale per la presa in carico dei titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria (abusi/violenza sessuale, MGF, MST e HIV, Percorso Nascita, percorso IVG, Disturbo post traumatico, Disturbo psichico).	Applicant + Co-applicants
2.3	Definizione ad opera del Board nazionale di strumenti informativi sui servizi sanitari per RTPI (Progettazione grafica e definizione delle personalizzazioni regionali della Guida ai Servizi in italiano facilitato per stranieri)	Applicant + Co-applicants
2.4	Progettazione condivisa ad opera del Board nazionale della formazione specifica per operatori sanitari. La progettazione avviene a livello trasversale per dare coerenza di sistema agli interventi realizzati a livello regionale.	Applicant + Co-applicants
2.5	Progettazione condivisa ad opera del Board nazionale della formazione specifica per mediatori linguistico culturali e operatori del sociale e del Terzo Settore. La progettazione avviene a livello trasversale per dare coerenza di sistema agli interventi. Si precisa che la formazione ai mediatori linguistico culturali non si sovrappone alle iniziative formative già realizzate o in fase di realizzazione.	Applicant + Co-applicants
2.6	Progettazione condivisa ad opera del Board nazionale di workshop informativi/formativi su tematiche specifiche per il confronto tra operatori in cui saranno coinvolti anche gli stakeholder (immigrati divenuti stanziali sul territorio). Le tematiche trattate saranno: <ul style="list-style-type: none"> • assistenza transculturale al percorso nascita e salute sessuale e riproduttiva • come affrontare episodi comportamentali aggressivi e/o autolesionistici derivanti da disturbo post traumatico da stress o disagio psicologico • come supportare e accompagnare le donne che hanno subito violenza nella vita quotidiana e nel processo migratorio • come supportare e trattare i minori vittime di violenza e maltrattamenti 	Applicant + Co-applicants
2.7	Definizione di un set minimo di dati sanitari e sociali e di indicatori da raccogliere e gestione informatizzata dei dati sanitari e sociali dei migranti, nonché per la registrazione delle attività svolte a favore di RTPI e dei migranti con vulnerabilità e	Applicant + Co-applicants

	relativa formazione degli operatori che la utilizzeranno.	
2.8	Diffusione dei risultati del progetto (1 giornata a Roma per tutti i componenti dei Gruppi operativi di progetto regionale)	Applicant + Co-applicants
II. Expected outputs		
Outputs are the products, capital goods and services which result from an Action's activities. ²		
No.	Output (including unit of measurement and baseline value, where relevant)	Target Value
1.	Evidenza della nomina dei partecipanti ai sei Gruppi operativi di progetto regionali, uno per ogni Regione partecipante (costituito da 3-4 rappresentanti per ogni Azienda sanitaria coinvolta rappresentativi di tutte le professionalità operative sui migranti + il rappresentante tecnico e il rappresentante scientifico)	Provvedimenti
2.	Evidenza documentale della definizione di un percorso integrato multidisciplinare di assistenza territoriale ai RTPI, omogeneo sul territorio nazionale e che rispecchi contestualmente le specificità locali, in coerenza con le linee guida ministeriali e del relativo percorso formativo a supporto.	Documenti che mettano in evidenza l'approccio di sistema adottato
3.	Evidenza documentale della progettazione da parte del Board nazionale della formazione specifica per operatori sanitari.	Documento che metta in evidenza le linee comuni definite e l'approccio di sistema adottato
4.	Evidenza documentale della progettazione da parte del Board nazionale della formazione specifica per mediatori linguistico culturali e operatori del sociale e del Terzo Settore	Documento che metta in evidenza le linee comuni definite e l'approccio di sistema adottato
5.	Evidenza documentale della progettazione da parte del Board nazionale dei workshop informativi/formativi su tematiche specifiche per il confronto tra operatori	Documento che metta in evidenza le linee comuni definite e l'approccio di sistema adottato
6.	Evidenza documentale della progettazione grafica e definizione delle personalizzazioni regionali della Guida ai Servizi in italiano facilitato per stranieri	Documento che metta in evidenza le linee comuni definite e l'approccio di sistema adottato

Sub-Action 3: Regione Emilia Romagna		
I. Description of the activities		
Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C). In case of sub-contracting of one or more activities provide justification in the description of the activity.		
No.	Name and description of the activity (What, How, Where – reasons for sub-contracting, if applicable)	Applicant/ Co-applicant/ Subcontracting
3.1	Costituzione del Gruppo operativo di progetto regionale, che coordinerà i lavori sul territorio in coerenza con le linee di indirizzo definite dal Board nazionale. (3-4 rappresentanti per ogni AUSL coinvolta rappresentativi di tutte le professionalità operative sui migranti – 1 per DSM, 1 per Consultori, 1 per Cure Primarie - il rappresentante tecnico e il rappresentante scientifico)	Applicant (Regione Emilia-Romagna)
3.2	Formazione dei componenti del Gruppo operativo di progetto regionale sulle Linee Guida e sulle linee di indirizzo definite dal Board Nazionale per la creazione di percorsi integrati multidisciplinari di assistenza territoriale ai RTPI e loro adattamento locale. I componenti del Gruppo operativo di progetto regionale a loro volta, a cascata, formeranno le diverse équipe multiprofessionali dei servizi territoriali coinvolti, operatori del privato sociale e degli Enti Locali. (una giornata – RER 30 destinatari - formatori del Ministero)	Applicant (Regione Emilia-Romagna)
3.3	Condivisione degli obiettivi del progetto e delle attività da realizzare nell'ambito del progetto con le Direzioni delle AUSL partecipanti	Applicant (Regione Emilia-Romagna)
3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc per i titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria. È previsto il coinvolgimento dei Medici di Medicina Generale e dei Pediatri di Libera Scelta.	Applicant (Regione Emilia-Romagna)
3.5	Formazione, implementazione ed eventuale adattamento locale, per i team Multidisciplinari locali, delle "Linee Guida sui controlli sanitari sui percorsi di arrivo e protezione per i migranti nei centri di accoglienza" e delle "Linee Guida sull'assistenza, la riabilitazione e il trattamento dei disturbi mentali dei rifugiati e delle persone che sono state vittime di torture, stupri o altre gravi forme di violenza psicologica, fisica o sessuale, inclusi specifici programmi di formazione e corsi di aggiornamento per il personale sanitario" (da Sub Action 1.5) (1 giornata di formazione a cura del Gruppo operativo di progetto regionale, non previsti formatori esterni – 112 destinatari – 12 ostetriche, 12 psicologi, 16 medici, 48 MMG - 24 PLS)	Applicant (Regione Emilia-Romagna)
3.6	Attivazione del percorso formativo specifico rivolto ai professionisti sanitari dei servizi specialistici, per la presa in carico integrata dei soggetti con bisogni di salute individuati (4 giornate di formazione – 3 formatori - 112 destinatari – 12 ostetriche, 12 psicologi, 16 medici, 48 MMG - 24 PLS)	Applicant (Regione Emilia-Romagna)
3.7	Attivazione del percorso formativo specifico rivolto ai mediatori linguistico culturali impiegati nel sistema di accoglienza e orientamento dei migranti (anche per specifiche competenze linguistiche e necessità culturali). (3 giornate di formazione - 2 formatori – 50 destinatari/anno)	Applicant (Regione Emilia-Romagna)

3.8	Attivazione del percorso formativo specifico rivolto agli operatori del sociale e del Terzo Settore (2 giornate di formazione - 2 formatori – 50 destinatari/anno)	Applicant (Regione Emilia-Romagna)
3.9	Rilevazione di eventuali, ulteriori e specifici bisogni formativi e attivazione dei relativi percorsi formativi	Applicant (Regione Emilia-Romagna)
3.10	Definizione da parte del Gruppo operativo di progetto regionale e realizzazione locale di percorsi di reclutamento dei soggetti RTPI con particolare riferimento a donne e minori e accompagnamento presso i servizi territoriali	Applicant (Regione Emilia-Romagna)
3.11	Realizzazione locale dei percorsi assistenziali dedicati (vedi Sub Action 2.2) per la presa in carico dei titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria (abusi/violenza sessuale, MGF, MST e HIV, Percorso Nascita, percorso IVG, Disturbo post traumatico, Disturbo psichico).	Applicant (Regione Emilia-Romagna)
3.12	Implementazione dell'attività di mediazione culturale, sia nei percorsi di presa in carico e accompagnamento degli utenti richiedenti e/o titolari di protezione internazionale in particolare se vulnerabili, che nelle attività di equipe con gli operatori socio-sanitari.	Applicant (Regione Emilia-Romagna)
3.13	Incontri informativi su ruolo e funzioni dei Servizi sanitari territoriali (modalità di accesso e di utilizzo) – destinatari RTPI	Applicant (Regione Emilia-Romagna)
3.14	Realizzazione di workshop su tematiche specifiche per il confronto tra operatori in cui saranno coinvolti anche gli stakeholder (immigrati divenuti stanziali sul territorio), secondo la progettazione della Sub action 2.6. (4 incontri di 4 ore – 50 destinatari + stakeholder – 1 consulente per la gestione dei workshop)	Applicant (Regione Emilia-Romagna)
3.15	Personalizzazione, stampa e diffusione della Guida ai Servizi in italiano facilitato per stranieri	Applicant (Regione Emilia-Romagna)

II. Expected outputs

Outputs are the products, capital goods and services which result from an Action's activities.³

No.	Output (including unit of measurement and baseline value, where relevant)	Target Value
1.	Realizzazione di percorsi di accesso semplificato ai servizi territoriali per RTPI, con particolare riguardo alle Cure primarie (MMG, PLS e Consultori familiari) e alle diverse articolazioni organizzative coinvolte nel percorso di cura .	Numero di RTPI con assegnato MMG o STP Atteso con dati al 31.05.2018: 6000 Numero di primi

³ Deliverables are outputs which can be delivered to the Commission printed on paper or in a digital format.

		<p>accessi di RTPI donne ai consultori familiari per valutazione dei bisogni (Atteso: 50% delle donne Atteso con dati al 31.05.2018: 841)</p> <p>Numero di accessi di RTPI, uomini / donne, ai centri di salute mentale territoriale o al servizio di psicologia clinica Atteso con dati al 31.05.2018: 600</p> <p>Numero di primi accessi di RTPI minori ai consultori familiari (Atteso: 50% della Pop. Target: 450)</p>
2.	Implementazione di modalità specifiche di accoglienza e valutazione dei bisogni sanitari e sociosanitari rivolte ai titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria	Stesura di 1 Documento per dare evidenza di protocolli e procedure
3.	Definizione di un protocollo di presa in carico integrato e ad hoc che garantisca l'erogazione di cure appropriate e tempestive ai soggetti in condizione di vulnerabilità secondo i percorsi assistenziali predefiniti (individuazione precoce MGF, disturbo post traumatico da stress violenze subite durante il viaggio), percorso nascita, percorso IVG, maltrattamento e abuso sui minori, violenza di genere e sessuale, IST, educazione ed informazioni sui diritti sessuali e riproduttivi in un'ottica di genere)	Stesura di 1 Documento per dare evidenza di protocolli e procedure
4.	Riduzione degli esiti avversi determinati da episodi di violenza (con attenzione al tema salute nel rispetto delle specificità legate agli stereotipi di genere culturalmente determinati).	N° persone adulte, uomini / donne, con storie di violenza

		<p>anche sessuale trattate/prese in carico Atteso: 216 (60% di RTPI con storie di violenza valutati / intercettati)</p> <p>N° persone adulte, uomini / donne, trattate/ prese in carico e che hanno concluso percorso o sono ancora in trattamento alla chiusura del progetto Atteso 108 (50% di RTPI presi in carico)</p>
5.	Formazione degli operatori sanitari	N° operatori sanitari formati (Atteso: 112 destinatari, tra medici, pediatri, ostetriche, psicologi)
6.	Formazione dei mediatori linguistico culturali impiegati nel sistema di accoglienza e orientamento dei migranti	N° mediatori linguistico culturali formati (Atteso: 50)
7.	Formazione degli operatori sociali e del terzo settore impiegati nel sistema di accoglienza e orientamento dei migranti	N° operatori sociali e del terzo settore formati (Atteso: 50)
8.	Numero di minori (di cui non accompagnati) trattati/presi in carico per problematiche legate al maltrattamento e all'abuso e a fragilità psicofisiche (di cui maschi, di cui femmine)	N° minori trattati / presi in carico Atteso: 225 (50% valutati)
9.	Realizzazione di incontri info-educativi presso i consultori familiari, le comunità o in ambito formativo (scuole, formazione adulti, ecc) e realizzazione e distribuzione opuscoli informativi	N° RTPI e minori stranieri non acc.destinatari

		<p>di info sui servizi e su sani stili di vita (es. alcol, fumo, sessualità, IST etc.)</p> <p>Atteso: 3000 RTPi raggiunti dalle attività info-educative</p> <p>Produzione di almeno 3 opuscoli informativi</p>
--	--	--

Sub-Action 4: Regione Siciliana

I. Description of the activities

Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C). In case of sub-contracting of one or more activities provide justification in the description of the activity.

No.	Name and description of the activity (What, How, Where – reasons for sub-contracting, if applicable)	Applicant/ Co-applicant/ Subcontracting
4.1	Costituzione di un Gruppo operativo di progetto regionale, composto da n.3 unità di personale della regione, n.2 unità di personale azienda ASP capofila (executive manager e referente scientifico, referente amministrativo) e n.1 unità di personale rappresentante di ogni ASP partecipante al progetto.	Co-applicant Regione Sicilia
4.2	Formazione dei componenti del Gruppo operativo di progetto regionale sulle Linee Guida e sulle linee di indirizzo definite dal Board Nazionale per la creazione di percorsi integrati multidisciplinari di assistenza territoriale ai RTPi e loro adattamento locale. I componenti del Gruppo operativo di progetto regionale a loro volta, a cascata, formeranno le diverse équipe multiprofessionali dei servizi territoriali coinvolti, operatori del privato sociale e degli Enti Locali.	Co-applicant Regione Sicilia
4.3	Condivisione degli obiettivi del progetto e delle attività da realizzare nell'ambito del progetto con le Direzioni delle ASP partecipanti	Co-applicant Regione Sicilia
4.4	Definizione di percorsi locali di reclutamento dei soggetti RTPi con particolare riferimento a donne e minori, accompagnamento presso i servizi territoriali e reclutamento attraverso l'utilizzo dell'Unità Mobile specialistica	Co-applicant Regione Sicilia
4.5	Attivazione del percorso formativo specifico a beneficio degli operatori sanitari e sociali coinvolti a diverso titolo nell'accoglienza dei richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria (compresi MSNA e Vittime di tratta).	Co-applicant Regione Sicilia
4.6	Attivazione del percorso formativo specifico a beneficio degli operatori sanitari, appartenenti ai servizi attivati per il progetto, per la presa in carico integrata dei soggetti con bisogni di salute individuati	Co-applicant Regione Sicilia

4.7	Attivazione del percorso formativo specifico a beneficio dei mediatori culturali coinvolti nell'accoglienza dei richiedenti e/o titolari di protezione internazionale in particolare situazione di vulnerabilità sanitaria (compresi MSNA e Vittime di tratta)	Co-applicant Regione Sicilia
4.8	Attivazione del percorso formativo specifico per i professionisti sanitari e sociosanitari per l'utilizzo dell'applicazione informatica su scala nazionale per la raccolta digitale della storia sanitaria del migrante (cfr. attività 2.7 Sub-Action 2)	Co-applicant Regione Sicilia
4.9	Incontri informativi su ruolo e funzioni dei Servizi sanitari territoriali (modalità di accesso e di utilizzo) – destinatari RTPi	Co-applicant Regione Sicilia
4.10	Rilevazione di eventuali, ulteriori e specifici bisogni formativi e attivazione dei relativi percorsi formativi	Co-applicant Regione Sicilia
4.11	Realizzazione dei percorsi di presa in carico idonei all'accoglienza di soggetti con problematiche di salute psicofisica, tali da favorire la loro permanenza sul territorio in nuclei di poche persone e adeguato supporto da parte di operatori socio-sanitari formati	Co-applicant Regione Sicilia
4.12	Realizzazione dei percorsi di salute specialistica di cure primarie per i soggetti titolari o RTPi, relativamente all'integrazione delle attività di screening attivate nel territorio (cervicocarcinoma uterino, carcinoma mammario)	Co-applicant Regione Sicilia
4.13	Realizzazione di protocolli operativi per la presa in carico di donne titolari o RTPi per la diagnosi e cure delle malattie sessualmente trasmissibili o vittime di abusi sessuali o MGF. Consulenza per attivazioni percorsi di contraccezione per la prevenzione dell'IVG. Accompagnamento al percorso della gravidanza fino al suo espletamento. Costituzione gruppo di lavoro per prevenzione secondaria diagnostica di II livello con la partecipazione dei reparti di ostetricia/ginecologia, malattie infettive, radiologia e laboratorio di analisi	Co-applicant Regione Sicilia
4.14	Implementazione dell'attività di mediazione culturale, sia nei percorsi di presa in carico e accompagnamento dei richiedenti e/o titolari di protezione internazionale in particolare se vulnerabili, che nelle attività di equipe con gli operatori socio-sanitari.	Co-applicant Regione Sicilia
4.15	Realizzazione di workshop su tematiche specifiche per il confronto tra operatori in cui saranno coinvolti anche gli stakeholder secondo la progettazione della Sub action 2.6.	Co-applicant Regione Sicilia
4.16	Personalizzazione, stampa e diffusione della Guida ai Servizi in italiano facilitato per stranieri	Co-applicant Regione Sicilia
II. Expected outputs Outputs are the products, capital goods and services which result from an Action's activities.		
o.	Output (including unit of measurement and baseline value, where relevant)	Target Value
1.	Rilevazione dei bisogni formativi del personale sanitario, socio-sanitario, degli enti gestori l'accoglienza, dei mediatori e definizione dei percorsi formativi specifici.	N. 1 corso di formazione di una giornata dedicato per provincia 270 destinatari operatori del Sistema Sanitario tra ostetriche, infermieri, assistenti social, psicologi, medici, MMG, PLS, gestori

		l'accoglienza, mediatori
2.	Definizione dei percorsi sanitari proattivi per la rilevazione precoce del disagio nei centri di prima accoglienza, per favorire un'adeguata accoglienza e una tempestiva presa in carico.	n. 2 percorsi sanitari specialistici (ginecologico e salute mentale) per accessi nei centri di accoglienza per provincia Coinvolti 6 operatori (3 per percorso, con medico, psicologo, assistente sociale/infermiere) per ogni ASP
3.	Sviluppo e implementazione di un percorso di presa in carico integrato e ad hoc che garantisca l'erogazione di cure appropriate e tempestive ai soggetti in condizione di vulnerabilità secondo i percorsi assistenziali predefiniti	n. 2 n. percorsi sanitari specialistici (ginecologico e salute mentale) per integrazione nelle attività assistenziali già definite nelle aziende, per provincia. Coinvolti 6 operatori (3 per percorso, con medico, psicologo, assistente sociale/infermiere) per ogni ASP
4.	Miglioramento dello stato di salute dei titolari e/o richiedenti di protezione internazionale e riduzione degli esiti avversi determinati da episodi di violenza, in particolare su donne e minori.	15% dell'utenza raggiunta (27 casi previsti)
5.	Miglioramento dello stato di salute delle donne titolari e/o richiedenti di protezione internazionale in stato di gravidanza. (il 50% è riferito all'utenza raggiunta in stato di gravidanza).	50% utenza raggiunta Ipotesi: 20 casi previsti
6.	Riduzione degli esiti avversi determinati da episodi di violenza. titolari e/o richiedenti di protezione internazionale in particolare su donne e minori.	30% utenza raggiunta Ipotesi: 90 casi

		previsti
7.	Implementazione della diagnosi cura e terapia per le malattie sessualmente trasmesse e MGT.	n. 1 ambulatorio specialistico per provincia
8.	Implementazione della presa in carico di pazienti titolari e/o richiedenti di protezione internazionale vittime di abusi e violenze, in particolare donne e bambini	n. 1 ambulatorio specialistico per provincia
9.	Comunicazione e disseminazione: si diffonderà la conoscenza delle attività inerenti il progetto I.C.A.R.E. al fine di informare l'utenza, composta sia dagli operatori del SSN che dai migranti, e migliorare lo scambio di informazioni tra gli operatori socio-sanitari e istituzionali coinvolti. Saranno utilizzate sia tecnologie innovative che tradizionali.	N. 1 campagna informativa su carta, web e mass media

Sub-Action 5: Regione Lazio		
I. Description of the activities		
Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C). In case of sub-contracting of one or more activities provide justification in the description of the activity.		
No.	Name and description of the activity (What, How, Where – reasons for sub-contracting, if applicable)	Applicant/ Co-applicant/ Subcontracting
5.1	Costituzione del Gruppo operativo di progetto regionale, che coordinerà i lavori sul territorio in coerenza con le linee di indirizzo definite dal Board nazionale. Pianificazione e condivisione degli obiettivi del progetto e delle attività con i referenti di ciascuna ASL aderente e gli enti di tutela territoriali	Co-applicant Regione Lazio
5.2	Intercettazione precoce della vulnerabilità psicosanitaria di RTPi, valutazione, invio e/o accompagnamento ai servizi territoriali competenti (obiettivo 250 RTPi intercettati)	Co-applicant Regione Lazio
5.3	Supporto alle ASL per garantire l'accesso tempestivo e appropriato alle cure di RTPi con grave vulnerabilità psicosanitaria perché vittime di traumi estremi nel paese di origine o in quelli di transito, con la costituzione di équipe multidisciplinari (obiettivo: 1 Equipe costituita per ASL di progetto)	Co-applicant Regione Lazio
5.4	Accoglienza, valutazione e presa in carico tempestiva e continuativa nei servizi territoriali, nel SAMIFO, nei consultori familiari e nel DSM con particolare attenzione a donne RTPi vittime di abusi sessuali e di gravi violazioni dei diritti umani (150 RTPi intercettati)	Co-applicant Regione Lazio
5.5	Definizione di percorsi assistenziali per la tutela della salute dei minori stranieri non comunitari anche MSNA per il corretto e precoce inquadramento diagnostico e presa in carico (obiettivo: 1 équipe multidisciplinare costituita)	Co-applicant Regione Lazio
5.6	Formazione e implementazione delle "Linee Guida sui controlli sanitari sui percorsi di arrivo e protezione per i migranti nei centri di accoglienza" e delle "Linee Guida sull'assistenza, la riabilitazione e il trattamento dei disturbi mentali dei rifugiati e delle persone che sono state vittime di torture, stupri o altre gravi forme di violenza"	Co-applicant Regione Lazio

Handwritten signatures and initials

	psicologica, fisica o sessuale, inclusi specifici programmi di formazione e corsi di aggiornamento per il personale sanitario* (obiettivo: 250 Operatori formati)	
5.7	Attivazione di specifici percorsi e workshop formativi rivolti al personale socioassistenziale delle ASL, Enti Locali, privato sociale, associazioni coinvolti nelle fasi di accoglienza/assistenza, dedicati prevalentemente alle seguenti tematiche: - valutazione e gestione delle manifestazioni cliniche del disturbo da stress post-traumatico - come supportare le donne che hanno subito violenza nella vita quotidiana e nel processo di integrazione - la prevenzione e la gestione della traumatizzazione vicaria e del burn out nei negli operatori di assistenza - percorsi formativi rivolti ai mediatori linguistico culturali impegnati nei servizi assistenziali (obiettivo: 8 corsi, 6 ore per corso, totale 48 ore. Numero persone formate 240)	Co-applicant Regione Lazio
5.8	Gestione ed erogazione del servizio di mediazione linguistico-culturale (obiettivo 1 Servizio di mediazione attivo per ogni Asl partner)	Co-applicant Regione Lazio
5.9	Personalizzazione, stampa e diffusione della Guida ai Servizi in italiano facilitato per stranieri (obiettivo: 1 stampa realizzata)	Co-applicant Regione Lazio
II. Expected outputs Outputs are the products, capital goods and services which result from an Action's activities.		
No.	Output (including unit of measurement and baseline value, where relevant)	Target Value
1.	Sviluppo di specifiche modalità di collegamento fra i servizi sanitari territoriali e ospedalieri per la presa in carico di RTPI affetti da gravi patologie fisiche e psichiche	Documenti per dare evidenza di protocolli e/o procedure
2.	Attivazione o implementazione di appropriati percorsi di assistenza sanitaria, con particolare riguardo alle cure primarie, alla salute mentale e all'attività consultoriale	Numero di RTPI con assegnato MMG >70%; dei raggiunti (circa 210) numero di RTPI assistiti da consultori familiari >60%; delle raggiunte (circa 60) numero di RTPI, uomini / donne assistiti da servizi di salute mentale (30% dei raggiunti, circa 90)
3.	Miglioramento dello stato di salute dei titolari e/o richiedenti di protezione internazionale presi in carico	Numero di RTPI dimessi o migliorati/ a fine progetto su totale presi in carico

		40%
4.	Prevenzione o riduzione dei rischi di traumatizzazione vicaria e/o di burn out;	N° operatori sociosanitari formati del servizio pubblico e del terzo settore: 100
5.	Miglioramento dell'identificazione delle condizioni di vulnerabilità attraverso la formazione specifica dei professionisti sociosanitari dedicati.	N° operatori sociosanitari formati del servizio pubblico e del terzo settore: 100
6.	Miglioramento dell'accoglienza e dell'accesso ai servizi territoriali attraverso la formazione degli operatori e dei mediatori linguistico culturali.	N° mediatori linguistico culturali formati 70 % dei MLC di progetto
7.	Miglioramento della presa in carico integrata attraverso la formazione specifica dei professionisti sanitari dedicati.	N° operatori sanitari formati: 100
8.	Numero di minori stranieri non comunitari anche non accompagnati raggiunti e valutati con PAC – Prestazioni Ambulatoriali Complesse	Numero di RTPI, minori raggiunti da servizi consultoriali o presso TSMRRE per screening/valutazione/presa in carico (Atteso: 50)

Sub-Action 6: Regione Liguria		
I. Description of the activities		
Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C). In case of sub-contracting of one or more activities provide justification in the description of the activity.		
No.	Name and description of the activity (What, How, Where – reasons for sub-contracting, if applicable)	Applicant/ Co-applicant/ Subcontracting
6.1	Costituzione di un gruppo operativo di progetto Regionale, composto da personale di Regione Liguria e rappresentanti delle categorie professionali dedicate ai migranti per ciascuna ASL coinvolta (psicologo, ostetrica, ginecologa, psichiatra, assistente sociale, assistente sanitaria). Individuazione di un referente scientifico e uno amministrativo che parteciperà al Board nazionale in applicazione dei punti 2.1 e 2.2 della Sub-action 2	Co-applicant Regione Liguria
6.2	Definizione di percorsi assistenziali condivisi tra le strutture del servizio sanitario e sociale territoriale per la presa in carico dei titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria e la definizione di	Co-applicant Regione Liguria

	percorsi individuali	
6.3	Incontri informativi su ruolo e funzioni dei Servizi sanitari territoriali (modalità di accesso e di utilizzo) e promozione della salute sessuale, riproduttiva e della contraccezione – destinatari RTPI	Co-applicant Regione Liguria
6.4	Presenza in carico e accompagnamento della donna in condizione di vulnerabilità: gruppi pre-partum e post-partum per l'accompagnamento alle donne gravide e alle neo-mamme, gruppi di sostegno per donne vittime di violenza	Co-applicant Regione Liguria
6.5	Costituzione e implementazione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc per i titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria (con il coinvolgimento oltre a psicologi e psichiatri, di medici, ginecologi e mediatori interculturali)	Co-applicant Regione Liguria
6.6	Attivazione del percorso formativo specifico rivolto alle équipe multiprofessionali delle équipe dei servizi territoriali coinvolti, compresi gli operatori del privato sociale e degli Enti locali (in applicazione dei punti 2.4 e 2.5 della Sub-action 2).	Co-applicant Regione Liguria
6.7	Attivazione del percorso formativo specifico rivolto ai mediatori linguistico culturali impiegati nel sistema di accoglienza e orientamento dei migranti (anche per specifiche competenze linguistiche e necessità culturali) (in applicazione del punto 2.5 della Sub-action 2).	Co-applicant Regione Liguria/ Subcontracting
6.8	Implementazione dell'attività di mediazione culturale, sia nei percorsi di presa in carico e accompagnamento dei richiedenti e/o titolari di protezione internazionale in particolare se vulnerabili, che nelle attività di équipe con gli operatori socio-sanitari	Co-applicant Regione Liguria
6.9	Personalizzazione, stampa e diffusione della Guida ai Servizi in italiano facilitato per stranieri	Co-applicant Regione Liguria
II. Expected outputs		
Outputs are the products, capital goods and services which result from an Action's activities. ⁴		
No.	Output (including unit of measurement and baseline value, where relevant)	Target Value
1.	Accordo di rete per la condivisione e l'adozione del modello di percorso assistenziale definito e sperimentato nel corso del progetto per l'implementazione della presa in carico delle/degli RTPI	N. Accordi: 1 Documento per dare evidenza di protocolli e procedure individuate
2.	Realizzazione di azioni di comunicazione e informazione per RTPI	N. soggetti vulnerabili raggiunti Atteso: 850
3.	Potenziamento ⁵ della presa in carico e accompagnamento della donna e/o minori RTPI in condizione di vulnerabilità	N. di donne e/o minori in condizione di vulnerabilità prese in carico (supporto psicologico, accompagnamento e gruppi di

Deliverables are outputs which can be delivered to the Commission printed on paper or in a digital format.

⁵ I dati precedenti, riferiti al numero di pazienti con queste caratteristiche nel 2017, saranno raccolti da Regione con una scheda ad hoc che dovrà essere compilata da tutte le ASL che partecipano all'avvio del progetto. In tal modo avremo un termine di paragone per verificare il raggiungimento dell'indicatore.

		supporto) Atteso: 50
4.	Potenziamento ⁶ della presa in carico e accompagnamento dei destinatari con problematiche legate all'abuso di sostanze (continuità ospedale – territorio)	N. di destinatari in condizione di vulnerabilità psicologica/psichiatrica (Supporto psichiatrico/psicologico e presa in carico) Atteso: 25
5.	Costituzione e implementazione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc per RTPI	N. équipe costituite e implementate Atteso:5
6.	Formazione specifica per gli operatori coinvolti nei percorsi di accoglienza e cura rivolti ai RTPI (operatori sanitari, operatori sociali e del terzo settore impiegati nel sistema di accoglienza) Attivazione percorso formativo specifico rivolto a professionisti sanitari dei servizi specialistici (3 edizioni del corso : 4 giornate da 8 ore = 32 ore x 3 edizioni) Attivazione percorso formativo specifico rivolto per MMG e PLS (3 edizioni del corso : 2 giornate da 8 ore = 16 ore x 3 edizioni) Attivazione percorso formativo specifico rivolto a operatori del terzo settore (3 edizioni del corso : 2 giornate da 8 ore = 16 ore x 3 edizioni)	N. operatori formati Atteso: 100
7.	Formazione specifica per mediatori linguistico culturali Attivazione percorso formativo specifico rivolto a mediatori interculturali (3 edizioni del corso : 3 giornate da 8 ore = 24 ore x 3 edizioni)	N. mediatori interculturali formati Atteso:30

Sub-Action 7: Regione Toscana		
7. Description of the activities		
Please present a concise overview of the work in this work package in terms of planned activities. Please be specific, give a short name for each activity and number them (the same activities will have to be reproduced in the forecast budget calculation sheet – Column C). In case of sub-contracting of one or more activities provide justification in the description of the activity.		
No.	Name and description of the activity (What, How, Where – reasons for sub-contracting, if applicable)	Applicant/ Co-applicant/ Subcontracting
7.1	Costituzione di un gruppo di progetto regionale formato da: - referenti per la migrazione delle tre aziende territoriali (Azienda USL Toscana Centro, Azienda USL Toscana Nord-Ovest, Azienda USL Toscana Sud Est) - responsabili dei consultori delle 3 aziende territoriali - referente regionale - referente Centro Salute Globale	Co-applicant Regione Toscana
7.2	Pianificazione/ condivisione con il gruppo di progetto regionale degli obiettivi del progetto e delle attività da realizzare nell'ambito del progetto	Co-applicant Regione Toscana

⁶ Vedi nota 5

7.3	Identificazione dei setting (consultori aziende territoriali) dove verranno realizzate le attività previste dal progetto	Co-applicant Regione Toscana
7.4	Definizione di modalità di coordinamento tra servizi territoriali e centri di accoglienza anche al fine del reclutamento della popolazione target del progetto	Co-applicant Regione Toscana
7.5	Elaborazione di modelli di presa in carico sanitaria dei titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria	Co-applicant Regione Toscana
7.6	Definizione di percorsi assistenziali specifici per la presa in carico di problemi rilevati i seguenti ambiti: <ul style="list-style-type: none"> ○ Il percorso IVG e la contraccezione ○ La somministrazione diretta dei contraccettivi ○ Il percorso nascita e la presa in carico del/la bambino/a durante il primo anno di vita ○ Lo screening per MST ○ Prevenzione e identificazione delle MGF ○ Presa in carico socio-sanitaria delle vittime di tratta 	Co-applicant Regione Toscana
7.7	Costituzione di almeno tre équipe multidisciplinari dedicate alla presa in carico socio-sanitaria dei titolari e/o richiedenti protezione internazionale in particolare situazione di vulnerabilità	Co-applicant Regione Toscana
7.8	Implementazione delle "Linee Guida sui controlli sanitari sui percorsi di arrivo e protezione per i migranti nei centri di accoglienza" e delle "Linee Guida sull'assistenza, la riabilitazione e il trattamento dei disturbi mentali dei rifugiati e delle persone che sono state vittime di torture, stupri o altre gravi forme di violenza psicologica, fisica o sessuale, inclusi specifici programmi di formazione e corsi di aggiornamento per il personale sanitario"	Co-applicant Regione Toscana
7.9	Attivazione di strumenti informatici su scala regionale per la raccolta digitale della storia sanitaria del migrante, attraverso l'introduzione di supporti informatici per la gestione della "Scheda clinica per la continuità assistenziale dei richiedenti asilo accolti in Regione Toscana" nonché per la registrazione delle attività svolte a favore di RTP1 e dei migranti con vulnerabilità	Co-applicant Regione Toscana
7.10	Attivazione del percorso formativo specifico rivolto agli operatori socio-sanitari del SSR e agli operatori dei centri di accoglienza per l'identificazione e la presa in carico precoce dei soggetti con vulnerabilità	Co-applicant Regione Toscana
7.11	Strutturazione di momenti formativi, rivolti ai professionisti sanitari, dedicati alle seguenti tematiche specifiche: <ul style="list-style-type: none"> - il diverso approccio culturale alla salute e malattia, in particolare alla gravidanza a seconda dei paesi di provenienza - Violenza, tortura e trattamenti inumani o degradanti - il fenomeno della tratta - la gestione del burn-out e trauma vicario negli operatori 	Co-applicant Regione Toscana
7.12	Attivazione di un percorso formativo specifico rivolto ai mediatori linguistico culturali impiegati nel sistema di accoglienza e nei servizi sanitari territoriali	Co-applicant Regione Toscana
7.13	Attivazione del percorso formativo specifico rivolto ai professionisti sanitari e sociosanitari sull'utilizzo dell'applicazione informatica per la raccolta di tutte le informazioni sanitarie	Co-applicant Regione Toscana
7.14	Attivazione presso i servizi territoriali e gli enti gestori di incontri di alfabetizzazione sanitaria e informazione sui diritti correlati alla propria situazione di vulnerabilità rivolti a donne e minori in età adolescenziale e uomini adulti con vulnerabilità specifiche	Co-applicant Regione Toscana
7.15	Personalizzazione, stampa e diffusione della Guida ai Servizi in italiano facilitato per stranieri	Co-applicant Regione Toscana

Handwritten signatures and initials.

II. Expected outputs		
Outputs are the products, capital goods and services which result from an Action's activities. ⁷		
No.	Output (including unit of measurement and baseline value, where relevant)	Target Value
1.	elaborati modelli di presa in carico sanitaria dei titolari e/o richiedenti di protezione internazionale in particolare situazione di vulnerabilità sanitaria	6 consultori dedicati con attivi modelli di presa in carico in coordinamento con il sociale
2.	definiti percorsi assistenziali specifici per la presa in carico di problemi rilevati i seguenti ambiti: <ul style="list-style-type: none"> o Il percorso IVG e la contraccezione o La somministrazione diretta dei contraccettivi o Il percorso nascita e la presa in carico del/lla bambino/a durante il primo anno di vita o Lo screening per MST o Prevenzione e identificazione delle MGF o Presa in carico socio-sanitaria delle vittime di tratta 	<p>70% del nostro target pari a 1150 donne viene contattato dal progetto Atteso: 850</p> <p>40% del nostro target viene preso in carico dai servizi consultoriali Atteso: 460</p> <p>65% delle donne in gravidanza del nostro target effettua le visite prenatali secondo libretto regionale</p> <p>viene informato dell'offerta contraccettiva Atteso: 600</p> <p>effettua screening per MST Atteso: 460</p> <p>il 60% del target riceve visite domiciliari per assistenza alla gravidanza e puerperio</p> <p>inseriti 110 IDU</p> <p>inseriti 250 impianti</p>

⁷ Deliverables are outputs which can be delivered to the Commission printed on paper or in a digital format.

		<p>contraccettivo sottocutaneo</p> <p>somministrate 500 confezioni di pillola contraccettiva</p> <p>distribuiti 1000 preservativi</p>
3.	Migliorata la percezione dello stato di salute dei titolari e/o richiedenti di protezione internazionale e ridotti gli esiti avversi determinati da episodi di violenza.	<p>attivati percorsi di coordinamento con i 3 Dipartimenti di Salute Mentale</p> <p>Migliorata la percezione dello stato di salute in almeno il 70% delle donne, uomini e minori presi in carico</p>
4.	Formati operatori e mediatori linguistico culturali impiegati nel sistema di accoglienza e assistenza sanitaria dei migranti	formati 70% mediatori linguistico culturali delle etnie più presenti nel nostro target arruolati per il progetto
5.	migliorata l'accoglienza e l'accesso ai servizi territoriali da parte della popolazione target del progetto	attivati 1 incontro mensile di alfabetizzazione rivolto a donne e uomini target presso i 6 consultori dedicati
6.	migliorata l'identificazione delle condizioni di vulnerabilità e la presa in carico integrata della popolazione target del progetto	<p>realizzate 6 giornate di formazione seminariale</p> <p>operatori socio-sanitari del consultorio partecipano alla formazioni on the job</p> <p>atteso: 20 per ciascuna AUSL e AOU Toscane</p>

		operatori dei centri di accoglienza partecipano alla formazione Atteso: 15 per ciascuna AUSL
7.	aumentato il livello di consapevolezza sui propri diritti, sulla fruibilità dei servizi socio-sanitari e sugli stili di vita a rischio per la salute da parte della popolazione target del progetto	Atteso: almeno 320
8.	aumentata la resilienza, le strategie di adattamento e le capacità per riprogettare il futuro della popolazione target del progetto	Atteso almeno: 320

5. Coordination mechanism with Authorities and other actors

La complessità della partnership di progetto, legata alle differenze geografiche, demografiche e organizzative esistenti tra le diverse Regioni italiane, che attuano a diversi livelli nel processo di accoglienza migratoria pone la necessità di dotarsi di un piano di gestione che stabilisca in modo puntuale tempi, modalità di comunicazione, scadenze e standard per la realizzazione dell'azione sistemica che questo progetto vuol portare avanti. Proprio per la rilevanza posta nell'essere azione di sistema Paese il disegno di gestione complessivo prevede diversi livelli di azione:

- Coordinamento Inter-istituzionale che sarà realizzato dalla Regione Emilia-Romagna grazie al supporto al funzionamento dell'Azienda USL di Modena, con funzioni di raccordo con il Project Manager EU e con il DG HOME, pianificazione strategica, eventuali sinergie con le altre progettualità attive e facilitazione nelle connessioni con servizi e istituzioni.
- Livello nazionale. A questo livello, i meccanismi di gestione saranno realizzati dal Board nazionale di progetto, un organismo con funzioni di programmazione, indirizzo e monitoraggio rispetto alle attività del progetto. Il Board nazionale di progetto sarà composto da due rappresentanti per ogni Regione partecipante, uno tecnico e uno scientifico. Al Board parteciperanno inoltre un funzionario del Ministero della Salute e uno del Ministero dell'Interno con funzione di orientamento delle attività e accompagnamento all'implementazione delle Linee Guida. Il Board nazionale si incontrerà semestralmente e grazie al suo operato sarà possibile costruire una visione di sistema tra le Regioni partner.
- Livello Regionale. In ogni Regione partner sarà individuato un Gruppo operativo di progetto regionale, che coordinerà i lavori sul territorio. Due componenti del Gruppo operativo di progetto regionale parteciperanno agli incontri semestrali del Board nazionale di progetto. Questo livello avrà il ruolo fondamentale di rappresentare le specificità locali a livello nazionale e di portare contestualmente nei propri territori la visione di sistema Paese che permetterà il raggiungimento degli obiettivi fissati su tutto il territorio nazionale

6. Potential risks and measures to mitigate them

I principali rischi potenziali legati all'implementazione delle azioni progettuali sono descritti di seguito:

- Rischi legati alla frammentazione di protocolli/procedure: il coordinatore di progetto provvederà alla stesura di una progettazione di dettaglio e al primo incontro del Board

nazionale di progetto se ne condideranno linee di indirizzo e contenuti in un'ottica di sistema; saranno inoltre definite in modo chiaro e formalizzate le responsabilità rispetto alle singole attività.

- Rischi legati a questioni amministrative: all'interno di ciascun Gruppo operativo di progetto regionale sarà individuato un referente amministrativo il quale dovrà supervisionare gli adempimenti amministrativi nel rispetto delle previsioni di budget, oltre ad occuparsi del monitoraggio complessivo delle attività di rendicontazione.

A garanzia di un impiego equo e trasparente del finanziamento EU, sarà inoltre organizzato un audit esterno per la certificazione finanziaria e la verifica semestrale dei costi da parte di un revisore esterno.

- Rischi legati alla qualità: i monitoraggi semestrali e le site visit permetteranno di individuare eventuali situazioni incompatibili con il perseguimento dei risultati attesi e di apportare le necessarie azioni correttive, grazie al costante confronto tra i rappresentanti di tutte le Regioni partner all'interno del Board nazionale di progetto.

- Rischi legati a conflitti tra i partner: gli incontri periodici del Board nazionale di progetto e l'azione di supporto al funzionamento del progetto garantita dall'Azienda USL di Modena agevoleranno una costante comunicazione tra i soggetti coinvolti. Durante il primo incontro del Board verranno inoltre definite in modo chiaro e formalizzate le responsabilità rispetto alle singole attività.

- Rischi legati alla relazione con i destinatari delle azioni progettuali: con funzione preventiva e cautelativa rispetto al rischio di distress lavoro-correlato e conseguente burnout, possibile negli operatori a continuo contatto con situazioni di sofferenza e vulnerabilità, saranno previsti momenti di scambio e confronto (workshop informativi/formativi su tematiche specifiche).

- Rischi inerenti la potenziale sovrapposizione con altri progetti, in particolare il progetto S.A.V.E. Tra le Regioni italiane partecipanti al presente Progetto "ICARE", solo la Sicilia risulta beneficiaria anche dei finanziamenti del Progetto "Save". Al riguardo, SAVE si concentra sulla prima fase emergenziale e sugli hotspot, mentre "I.C.A.R.E." sulle fasi emergenziali caratterizzanti le fasi successive di accoglienza, i cui luoghi caratterizzanti sono i Centri di Accoglienza Straordinaria (CAS) e gli SPRAR, distribuiti nei territori delle singole regioni italiane e tutti i luoghi di aggregazione dei RTPI.

Rispetto alle potenziali sinergie si sottolinea come per "SAVE" siano state sviluppate modalità e strumenti per la valutazione dei bisogni delle persone maggiormente vulnerabili e, nell'ambito di tale progetto, strumenti informatici per la registrazione del dato sanitario e sociale. Tali modalità e strumenti potranno essere integrati nell'ambito del presente progetto, previa un'attenta valutazione rispetto alla loro efficacia.

7. Monitoring strategy

Sarà effettuato un monitoraggio trimestrale delle azioni e dell'andamento del progetto a livello delle singole regioni partecipanti, mediante apposita reportistica predisposta dal coordinatore nazionale e compilata dai coordinatori regionali.

Verranno inoltre realizzati momenti di confronto diretto all'interno dei singoli Gruppi operativi di progetto Regionali con cadenza trimestrale, strutturati per la verifica degli outcome e la pianificazione delle eventuali azioni correttive individuate a livello locale.

Sono previsti incontri semestrali del board nazionale di progetto per il confronto e la condivisione, con la partecipazione dei funzionari del Ministero della Salute e del Ministero dell'Interno.

Al fine di documentare e dare evidenza dei risultati raggiunti, saranno inoltre predisposti slideshow trimestrali e un video al termine del progetto.

Rispetto al coinvolgimento di Personale nel progetto, ogni professionista sanitario coinvolto nel progetto, sia dipendente del Servizio Sanitario, sia con altre forme di rapporto di lavoro, sarà dotato di specifico badge che utilizzerà per registrare le ore dedicate alle attività del Progetto. Per tutti gli altri professionisti coinvolti (es. assistenti sociali dipendenti dei Comuni, operatori delle ONG) sarà disponibile un format online presso cui possano registrare le ore svolte nell'ambito delle attività previste dal progetto. **Qualora necessario, sarà invece utilizzato apposito Time Sheet controfirmato dal Dirigente di riferimento, come da modalità standard per i progetti finanziati dall'Unione Europea.**

Saranno realizzate verifiche periodiche sul campo per accertare la conformità dei comportamenti dei professionisti alle procedure stabilite. Q

Tutte le specifiche relative alle ore totali dedicate al progetto da parte dei professionisti arruolati sono contenute nell'Annex III, alle voci relative alla Costituzione delle équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari

Il personale sanitario coinvolto nel progetto è dedicato per la maggior parte del tempo all'erogazione dell'assistenza sanitaria. L'attività formativa a supporto dell'assistenza rappresenta una parte residuale dell'orario complessivo, quantificabile in non oltre 10 giornate formative per ciascun professionista. Questo in particolare per rendere omogeneo l'approccio clinico e relazionale, nonché le procedure per la realizzazione delle azioni progettuali.

Il numero complessivo di professionisti formati è inserito come target value per ogni co-applicant, ulteriori specifiche sono contenute nell'Annex III alle voci relative alla formazione.

8. Visibility, Communication and Information

L'organo preposto all'attuazione delle misure previste dal Piano di Comunicazione del progetto sarà il Board nazionale di progetto. La strategia comunicativa elaborata prevede l'identificazione dei destinatari dei processi comunicativi e dei principali stakeholder, la scelta dei canali e degli strumenti di pianificazione, la definizione dell'identità visiva del progetto, l'elaborazione del materiale comunicativo (Guida ai Servizi in italiano facilitato per stranieri, sito web, slideshow, video professionale, etc.) e l'organizzazione di un incontro finale per la diffusione e la capitalizzazione dei risultati. Saranno previste pagine dedicate al progetto sui siti istituzionali di tutte le Regioni partner. La disseminazione di I.C.A.R.E. avverrà inoltre con comunicazioni al grande pubblico attraverso i principali media (giornali cartacei, giornali on line, radio e televisione) che contribuiranno ad aumentarne la visibilità. L'ufficio stampa delle Regioni partner si occuperà di elaborare il materiale informativo dedicato ai target più specifici come le associazioni, i professionisti e le Pubbliche Amministrazioni locali.

In tutte le forme di comunicazione previste dal Piano di Comunicazione del progetto sarà inserito il logo dell'Unione Europea per dare visibilità e rilievo al finanziamento del progetto.

9. Information Concerning Other Organisations Participating in the implementation of the Action as Co-Beneficiaries

Co-Beneficiary Name	Type-Legal Status NGO, IOs, other
Regione Lazio	Public body

Regione Liguria	Public body
Regione Toscana	Public body
Regione Siciliana	Public body

10. Information Concerning Subcontracting (If Applicable)

Regioni Lazio e Liguria: mediante procedura pubblica si appalterà il servizio di Mediazione Linguistico Culturale, Regioni Lazio: si appalterà la segreteria per la formazione mediante procedura pubblica

11. Information Concerning Equipment (if applicable)

12. Other potential sources of funding & complementarity with other actions

Tra le Regioni italiane partecipanti al presente Progetto "ICARE", solo la Sicilia risulta beneficiaria anche dei finanziamenti del Progetto "Save". Al riguardo, SAVE si concentra sulla prima fase emergenziale e sugli hotspot, mentre "I.C.A.R.E." sulle fasi emergenziali caratterizzanti le fasi successive di accoglienza, i cui luoghi caratterizzanti sono i Centri di Accoglienza Straordinaria (CAS) e gli SPRAR, distribuiti nei territori delle singole regioni italiane e tutti i luoghi di aggregazione dei RTPI.

Rispetto alle potenziali sinergie si sottolinea come per "SAVE" siano state sviluppate modalità e strumenti per la valutazione dei bisogni delle persone maggiormente vulnerabili e, nell'ambito di tale progetto, strumenti informatici per la registrazione del dato sanitario e sociale. Tali modalità e strumenti potranno essere integrati nell'ambito del presente progetto, previa un'attenta valutazione rispetto alla loro efficacia, evitando qualsiasi duplicazione di risorse e strumenti.

Similar action that has been awarded funding in the last 2 years:

Year	Funding instrument/ programme - Donor	Reference number and title of the action	Amount Awarded (Euro) ⁸
Emilia Romagna 2016-2018 (18 mesi)	Fondo Asilo e Migrazione (FAMI)	FINC - Futuro in Corso	€ 2.410.908,20
Emilia Romagna 2016-2018 (19 mesi)	Fondo Asilo e Migrazione (FAMI)	ReAct-ER Rete Antidiscriminazione Territoriale Emilia-Romagna	€ 227.090,00
Emilia Romagna 2016-2018	Fondo Asilo e Migrazione (FAMI)	CASP-ER (1) Piano Regionale Multi-azione Emilia-Romagna	€ 1.346.000,00

⁸ If the funding was awarded to a partnership, only the amount awarded to the Applicant/Co-applicant should be noted

(16 mesi)			
Emilia Romagna 2016-2018 (16 mesi)	Fondo Asilo e Migrazione (FAMI)	CASP-ER (2) Piano Regionale Multi-azione Emilia-Romagna	€ 1.435.000,00
Emilia Romagna 2016-2018 (16 mesi)	Fondo Asilo e Migrazione (FAMI)	CASP-ER (3) Piano Regionale Multi-azione Emilia-Romagna	€ 189.000,00
Emilia Romagna 2016-2018 (16 mesi)	Fondo Asilo e Migrazione (FAMI)	CASP-ER (4) Piano Regionale Multi-azione Emilia-Romagna	€ 138.000,00
Lazio 2016	Fondo Asilo e Migrazione (FAMI)	PRILS LAZIO	€ 2.489.175,73
Lazio 2016	Fondo Asilo e Migrazione (FAMI)	FARI FORMARE ASSISTERE RIABILITARE INSERIRE	€ 1.374.537,92
SPRINT- Sistema di Protezione Interdisciplinare per la salute mentale di richiedenti asilo e rifugiati € 889.975,92 Liguria 2016-2018	FAMI - Fondo Asilo e Migrazione	Prog 66 -- In Divenire. Saper essere per saper fare	€ 354.813,08
Toscana 2017-2018 FAMI - Fondo Asilo e Migrazione	FAMI - Fondo Asilo e Migrazione	ESCAPES – Educatori alla Salute di Comunità per l'Accesso appropriato ed Equo ai Servizi	€ 351.519,50
Toscana 2016-2017	Commissione Europea (DG Health)	CARE - Common Approach for REfugees and other migrants' health	€ 2.412.981,65
Toscana 2017-2018	Unione Europea /Ministero del Lavoro e Politiche Sociali	Scuola senza frontiere	€ 968.000,00
Toscana 2017-2018	Unione Europea /Ministero del Lavoro e Politiche Sociali	INSERTO – Integrazione nei/dei SERVIZI Toscani	€ 1.004.000,00
Toscana 2017	Unione Europea /Ministero del Lavoro e Politiche Sociali	PaeSI nel mondo	€ 130.000,00

[Handwritten signatures]

Toscana 2017	Unione Europea /Ministero del Lavoro e Politiche Sociali	#IOPARTECIPO	€ 126.000,00
Toscana 2016	Unione Europea / Ministero dell'Interno	SOFT - Sistema Offerta Formativa Toscana italiano per stranieri	€ 1.758.734,53
Toscana 2014-2016	Ministero delle Pari Opportunità	Intesa concernente il sistema di interventi da sviluppare per la prevenzione ed il contrasto del fenomeno delle mutilazioni genitali femminili di cui all'art 3, comma 1, della legge 9 gennaio 2006, n7.	€ 144.861,48
Toscana 2016	Dipartimento Pari Opportunità-Presidenza del Consiglio dei Ministri + Regione Toscana	SATIS Sistema Antitratta Toscano Interventi sociali + azione regionale di supporto a SATIS	€ 1.300.000,00 + € 120.000,00
Toscana 2017 Dipartimento Pari Opportunità-Presidenza del Consiglio dei Ministri + Regione Toscana	SATIS II Sistema Antitratta Toscano	Interventi sociali + azione regionale di supporto a SATIS	€ 1.500.000,00 + € 120.000,00
Sicilia	ASP Trapani NIRAST- Centro network italiano	Richiedenti Asilo Sopravvissuti a Tortura. 2007/2011	N.D. (si conferma dato non disponibile)
Sicilia	ASP Trapani	COURAGE Création d'Opportunit� Uniques pur R�nover le tissu Associatif local pour les futures G�n�rations Euro-m�diterran�es 2014/2016	€ 390.036,56
Sicilia	ASP Trapani FAMI- SILVER -	Soluzioni Innovative per La Vulnerabilit� E il Reinserimento sociale del migranti	€ 2.668.359,72
Sicilia	ASP Caltanissetta	Equi Health - OMS - Regione Siciliana - CEFPAS Corso- La competenza interculturale nei servizi sanitari	N.D.
Sicilia	ASP Caltanissetta	Sliding Doors Facilitare e favorire l'accesso dei migranti ai servizi sanitari provinciali dell'ASP tutti gli stranieri regolari e non FEI (Fondo Europeo per l'integrazione dei cittadini dei Paesi Terzi)	N.D.
Sicilia	ASP Caltanissetta	Salute Forme e informa- Capacity Building- Cittadini Paesi terzi Ministero dell'interno	N.D.
Sicilia	ASP Siracusa	Sliding Doors Facilitare e favorire l'accesso dei migranti ai servizi sanitari provinciali dell'ASP tutti gli stranieri regolari e non FEI (Fondo Europeo per l'integrazione dei cittadini dei Paesi Terzi)	N.D.
Sicilia	ASP Siracusa	In & Out Intervento Integrato Transculturale per l'assistenza psichiatrica	N.D.
Sicilia	ASP Siracusa	On Demand: Immigrati Fondazione con il Sud	€ 300.000,00

ANNEX II GENERAL CONDITIONS

TABLE OF CONTENT

PART A – LEGAL AND ADMINISTRATIVE PROVISIONS

- II.1 – GENERAL OBLIGATIONS AND ROLES OF THE BENEFICIARIES
- II.2 – COMMUNICATIONS BETWEEN THE PARTIES
- II.3 – LIABILITY FOR DAMAGES
- II.4 – CONFLICT OF INTERESTS
- II.5 – CONFIDENTIALITY
- II.6 – PROCESSING OF PERSONAL DATA
- II.7 – VISIBILITY OF UNION FUNDING
- II.8 – PRE-EXISTING RIGHTS AND OWNERSHIP AND USE OF THE RESULTS
(INCLUDING INTELLECTUAL AND INDUSTRIAL PROPERTY RIGHTS)
- II.9 – AWARD OF CONTRACTS NECESSARY FOR THE IMPLEMENTATION OF THE
ACTION
- II.10 – SUBCONTRACTING OF TASKS FORMING PART OF THE ACTION
- II.11 – FINANCIAL SUPPORT TO THIRD PARTIES
- II.12 – AMENDMENTS TO THE AGREEMENT
- II.13 – ASSIGNMENT OF CLAIMS FOR PAYMENTS TO THIRD PARTIES
- II.14 – FORCE MAJEURE
- II.15 – SUSPENSION OF THE IMPLEMENTATION OF THE ACTION
- II.16 – TERMINATION OF THE AGREEMENT
- II.17 – ADMINISTRATIVE AND FINANCIAL PENALTIES
- II.18 – APPLICABLE LAW, SETTLEMENT OF DISPUTES AND ENFORCEABLE
DECISION

PART B – FINANCIAL PROVISIONS

- II.19 – ELIGIBLE COSTS
- II.20 – IDENTIFIABILITY AND VERIFIABILITY OF THE AMOUNTS DECLARED
- II.21 – ELIGIBILITY OF COSTS OF ENTITIES AFFILIATED TO THE BENEFICIARIES
- II.22 – BUDGET TRANSFERS
- II.23 – TECHNICAL AND FINANCIAL REPORTING – REQUESTS FOR PAYMENT
AND SUPPORTING DOCUMENTS
- II.24 – PAYMENTS AND PAYMENT ARRANGEMENTS
- II.25 – DETERMINING THE FINAL AMOUNT OF THE GRANT
- II.26 – RECOVERY
- II.27 – CHECKS, AUDITS AND EVALUATION

PART A – LEGAL AND ADMINISTRATIVE PROVISIONS

ARTICLE II.1 – GENERAL OBLIGATIONS AND ROLES OF THE BENEFICIARIES

II.1.1 General obligations and role of the beneficiaries

The beneficiaries shall:

- (a) be jointly and severally responsible for carrying out the action in accordance with the terms and conditions of the Agreement;
- (b) be responsible for complying with any legal obligations incumbent on them jointly or individually;
- (c) make appropriate internal arrangements for the proper implementation of the action, consistent with the provisions of this Agreement; where provided for in the Special Conditions, those arrangements shall take the form of an internal co-operation agreement between the beneficiaries.

II.1.2 General obligations and role of each beneficiary

Each beneficiary shall:

- (a) inform the coordinator immediately of any change likely to affect or delay the implementation of the action of which the beneficiary is aware;
- (b) inform the coordinator immediately of any change in its legal, financial, technical, organisational or ownership situation or of its affiliated entities and of any change in its name, address or legal representative or of its affiliated entities;
- (c) submit in due time to the coordinator:
 - (i) the data needed to draw up the reports, financial statements and other documents provided for in the Agreement;
 - (ii) all the necessary documents in the event of audits, checks or evaluation in accordance with Article II.27.
 - (iii) any other information to be provided to the Commission according to the Agreement, except where the Agreement requires that such information is submitted directly by the beneficiary to the Commission.

II.1.3 General obligations and role of the coordinator

The coordinator shall:

- (a) monitor that the action is implemented in accordance with the Agreement;

- (b) be the intermediary for all communications between the beneficiaries and the Commission, except where provided otherwise in the Agreement, and, in particular, the coordinator shall:
 - (i) immediately provide the Commission with the information related to any change in the name, address, legal representative as well as in the legal, financial, technical, organisational or ownership situation of any of the beneficiaries or of its affiliated entities to any event likely to affect or delay the implementation of the action, of which the coordinator is aware;
 - (ii) bear responsibility for supplying all documents and information to the Commission which may be required under the Agreement, except where provided otherwise in the Agreement; where information is required from the other beneficiaries, the coordinator shall bear responsibility for obtaining and verifying this information before passing it on to the Commission;
- (c) make the appropriate arrangements for providing any financial guarantees required under the Agreement;
- (d) establish the requests for payment in accordance with the Agreement;
- (e) where it is designated as the sole recipient of payments on behalf of all of the beneficiaries, ensure that all the appropriate payments are made to the other beneficiaries without unjustified delay;
- (f) bear responsibility for providing all the necessary documents in the event of checks and audits initiated before the payment of the balance, and in the event of evaluation in accordance with Article II.27.

The coordinator shall not subcontract any part of its tasks to the other beneficiaries or to any other party.

ARTICLE II.2 – COMMUNICATIONS BETWEEN THE PARTIES

II.2.1 Form and means of communications

Any communication relating to the Agreement or to its implementation shall be made in writing (in paper or electronic form), shall bear the number of the Agreement and shall be made using the communication details identified in Article I.6.

Electronic communications shall be confirmed by an original signed paper version of that communication if requested by any of the parties provided that this request is submitted without unjustified delay. The sender shall send the original signed paper version without unjustified delay.

Formal notifications shall be made by registered mail with return receipt or equivalent, or by equivalent electronic means.



II.2.2 Date of communications

Any communication is deemed to have been made when it is received by the receiving party, unless the agreement refers to the date when the communication was sent.

Electronic communication is deemed to have been received by the receiving party on the day of successful dispatch of that communication, provided that it is sent to the addressees listed in Article I.6. Dispatch shall be deemed unsuccessful if the sending party receives a message of non-delivery. In this case, the sending party shall immediately send again such communication to any of the other addresses listed in Article I.6. In case of unsuccessful dispatch, the sending party shall not be held in breach of its obligation to send such communication within a specified deadline.

Mail sent to the Commission using the postal services is considered to have been received by the Commission on the date on which it is registered by the department identified in Article I.6.2.

Formal notifications made by registered mail with return receipt or equivalent, or by equivalent electronic means, shall be considered to have been received by the receiving party on the date of receipt indicated on the return receipt or equivalent.

ARTICLE II.3 – LIABILITY FOR DAMAGES

II.3.1 The Commission shall not be held liable for any damage caused or sustained by any of the beneficiaries, including any damage caused to third parties as a consequence of or during the implementation of the action.

II.3.2 Except in cases of force majeure, the beneficiaries shall compensate the Commission for any damage sustained by it as a result of the implementation of the action or because the action was not implemented or implemented poorly, partially or late.

ARTICLE II.4 - CONFLICT OF INTERESTS

II.4.1 The beneficiaries shall take all necessary measures to prevent any situation where the impartial and objective implementation of the Agreement is compromised for reasons involving economic interest, political or national affinity, family or emotional ties or any other shared interest (“conflict of interests”).

II.4.2 Any situation constituting or likely to lead to a conflict of interests during the implementation of the Agreement shall be notified to the Commission, in writing, without delay. The beneficiaries shall immediately take all the necessary steps to rectify this situation. The Commission reserves the right to verify that the measures taken are appropriate and may require additional measures to be taken within a specified deadline.

ARTICLE II.5 – CONFIDENTIALITY

- II.5.1** The Commission and the beneficiaries shall preserve the confidentiality of any information and documents, in any form, which are disclosed in writing or orally in relation to the implementation of the Agreement and which are explicitly indicated in writing as confidential.
- II.5.2** The beneficiaries shall not use confidential information and documents for any reason other than fulfilling their obligations under the Agreement, unless otherwise agreed with the Commission in writing.
- II.5.3** The Commission and the beneficiaries shall be bound by the obligations referred to in Articles II.5.1 and II.5.2 during the implementation of the Agreement and for a period of five years starting from the payment of the balance, unless:
- (a) the party concerned agrees to release the other party from the confidentiality obligations earlier;
 - (b) the confidential information becomes public through other means than in breach of the confidentiality obligation through disclosure by the party bound by that obligation;
 - (c) the disclosure of the confidential information is required by law.

ARTICLE II.6 – PROCESSING OF PERSONAL DATA

II.6.1 Processing of personal data by the Commission

Any personal data included in the Agreement shall be processed by the Commission pursuant to Regulation (EC) No 45/2001 of the European Parliament and of the Council of 18 December 2000 on the protection of individuals with regard to the processing of personal data by the Community institutions and bodies and on the free movement of such data.

Such data shall be processed by the data controller identified in Article I.6.1 solely for the purposes of the implementation, management and monitoring of the Agreement, without prejudice to possible transmission to the bodies charged with the monitoring or inspection tasks in application of Union law.

The beneficiaries shall have the right of access to their personal data and the right to rectify any such data. Should the beneficiaries have any queries concerning the processing of their personal data, they shall address them to the data controller, identified in Article I.6.1.

The beneficiaries shall have the right of recourse at any time to the European Data Protection Supervisor.

II.6.2 Processing of personal data by the beneficiaries

Where the Agreement requires the processing of personal data by the beneficiaries, the beneficiaries may act only under the supervision of the data controller identified in Article I.6.1, in particular with regard to the purpose of the processing, the categories of data which may be processed, the recipients of the data and the means by which the data subject may exercise his or her rights.

The access to data that the beneficiaries grant to their personnel shall be limited to the extent strictly necessary for the implementation, management and monitoring of the Agreement.

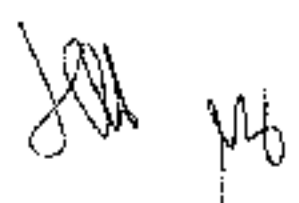
The beneficiaries undertake to adopt appropriate technical and organisational security measures having regard to the risks inherent in the processing and to the nature of the personal data concerned, in order to:

- (a) prevent any unauthorised person from gaining access to computer systems processing personal data, and especially:
 - (i) unauthorised reading, copying, alteration or removal of storage media;
 - (ii) unauthorised data input as well as any unauthorised disclosure, alteration or erasure of stored personal data;
 - (iii) unauthorised persons from using data-processing systems by means of data transmission facilities;
- (b) ensure that authorised users of a data-processing system can access only the personal data to which their access right refers;
- (c) record which personal data have been communicated, when and to whom;
- (d) ensure that personal data being processed on behalf of third parties can be processed only in the manner prescribed by the Commission;
- (e) ensure that, during communication of personal data and transport of storage media, the data cannot be read, copied or erased without authorisation;
- (f) design their organisational structure in such a way that it meets data protection requirements.

ARTICLE II.7 – VISIBILITY OF UNION FUNDING

II.7.1 Information on Union funding and use of European Union emblem

Unless the Commission requests or agrees otherwise, any communication or publication related to the action, made by the beneficiaries jointly or individually, including at conferences, seminars or in any information or promotional materials (such as brochures,

Handwritten signatures in black ink, appearing to be initials or names, located at the bottom right of the page.

leaflets, posters, presentations, etc.), shall indicate that the action has received funding from the Union and shall display the European Union emblem.

When displayed in association with another logo, the European Union emblem must have appropriate prominence.

The obligation to display the European Union emblem does not confer to the beneficiaries a right of exclusive use. The beneficiaries shall not appropriate the European Union emblem or any similar trademark or logo, either by registration or by any other means.

For the purposes of the first, second and third subparagraphs and under the conditions specified therein, the beneficiaries are exempted from the obligation to obtain prior permission from the Commission to use the European Union emblem.

II.7.2 Disclaimers excluding Commission responsibility

Any communication or publication related to the action, made by the beneficiaries jointly or individually in any form and using any means, shall indicate that it reflects only the author's view and that the Commission is not responsible for any use that may be made of the information it contains.

ARTICLE II.8 – PRE-EXISTING RIGHTS AND OWNERSHIP AND USE OF THE RESULTS (INCLUDING INTELLECTUAL AND INDUSTRIAL PROPERTY RIGHTS)

II.8.1 Ownership of the results by the beneficiaries

Unless stipulated otherwise in the Agreement, ownership of the results of the action, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested in the beneficiaries.

II.8.2 Pre-existing industrial and intellectual property rights

Where industrial and intellectual property rights, including rights of third parties, exist prior to the conclusion of the Agreement, the beneficiaries shall establish a list which shall specify all rights of ownership and use of the pre-existing industrial and intellectual property rights and disclose it to the Commission at the latest before the commencement of implementation.

The beneficiaries shall ensure that they or their affiliated entities have all the rights to use any pre-existing industrial and intellectual property rights during the implementation of the Agreement.

II.8.3 Rights of use of the results and of pre-existing rights by the Union

Without prejudice to Articles II.1.1, II.3 and II.8.1, the beneficiaries grant the Union the right to use the results of the action for the following purposes:

- (a) use for its own purposes, and in particular, making available to persons working for the Commission, other Union institutions, agencies and bodies and to Member States' institutions, as well as, copying and reproducing in whole or in part and in unlimited number of copies;
- (b) distribution to the public, and in particular, publication in hard copies and in electronic or digital format, publication on the internet, including on the Europa website, as a downloadable or non-downloadable file, broadcasting by any kind of technique of transmission, public display or presentation, communication through press information services, inclusion in widely accessible databases or indexes;
- (c) translation;
- (d) giving access upon individual requests without the right to reproduce or exploit, as provided for by Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents;
- (e) storage in paper, electronic or other format;
- (f) archiving in line with the document management rules applicable to the Commission;
- (g) rights to authorise or sub-licence the modes of exploitation set out in points (b) and (c) to third parties.

Additional rights of use for the Union may be provided for in the Special Conditions.

The beneficiaries shall warrant that the Union has the right to use any pre-existing industrial and intellectual property rights, which have been included in the results of the action. Unless specified otherwise in the Special Conditions, those pre-existing rights shall be used for the same purposes and under the same conditions applicable to the rights of use of the results of the action.

Information about the copyright owner shall be inserted when the result is divulged by the Union. The copyright information shall read: "© – year – name of the copyright owner. All rights reserved. Licenced to the European Union under conditions."

ARTICLE II.9 – AWARD OF CONTRACTS NECESSARY FOR THE IMPLEMENTATION OF THE ACTION

II.9.1 Where the implementation of the action requires the procurement of goods, works or services, the beneficiaries shall award the contract to the tender offering best value for money or, as appropriate, to the tender offering the lowest price. In doing so, they shall avoid any conflict of interests.

Beneficiaries acting in their capacity of contracting authorities within the meaning of Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public work contracts, public

supply contracts and public service contracts or contracting entities within the meaning of Directive 2004/17/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors shall abide by the applicable national public procurement rules.

II.9.2 The beneficiaries shall retain sole responsibility for carrying out the action and for compliance with the provisions of the Agreement. The beneficiaries shall ensure that any procurement contract contains provisions stipulating that the contractor has no rights vis-à-vis the Commission under the Agreement.

II.9.3. The beneficiaries shall ensure that the conditions applicable to them under Articles II.3, II.4, II.5, II.8 and II.27 are also applicable to the contractor.

ARTICLE II.10 – SUBCONTRACTING OF TASKS FORMING PART OF THE ACTION

II.10.1 A "subcontract" is a procurement contract within the meaning of Article II.9, which covers the implementation by a third party of tasks forming part of the action as described in Annex I.

II.10.2 Beneficiaries may subcontract tasks forming part of the action, provided that, in addition to the conditions specified in Article II.9 and the Special Conditions, the following conditions are complied with:

- (a) subcontracting only covers the implementation of a limited part of the action;
- (b) recourse to subcontracting is justified having regard to the nature of the action and what is necessary for its implementation;
- (c) the estimated costs of the subcontracting are clearly identifiable in the estimated budget set out in Annex III;
- (d) any recourse to subcontracting, if not provided for in Annex I, is communicated by the coordinator and approved by the Commission without prejudice to Article II.12.2;
- (e) the beneficiaries ensure that the conditions applicable to them under Article II.7 are also applicable to the subcontractor.

ARTICLE II.11 - FINANCIAL SUPPORT TO THIRD PARTIES

II.11.1 Where the implementation of the action requires giving financial support to third parties, the beneficiaries shall give such financial support in accordance with the conditions specified in Annex I, which shall at least contain:

- (a) the maximum amount of financial support, which shall not exceed EUR 60 000 for each third party except where the financial support is the primary aim of the action as specified in Annex I;
- (b) the criteria for determining the exact amount of the financial support;
- (c) the different types of activity that may receive financial support, on the basis of a fixed list;
- (d) the definition of the persons or categories of persons which may receive financial support;
- (e) the criteria for giving the financial support.

II.11.2 By way of derogation from Article II.11.1, in case the financial support takes the form of a prize, the beneficiaries shall give such financial support in accordance with the conditions specified in Annex I, which shall at least contain:

- (a) the conditions for participation;
- (b) the award criteria;
- (c) the amount of the prize;
- (d) the payment arrangements.

II.11.3 The beneficiaries shall ensure that the conditions applicable to them under Articles II.3, II.4, II.5, II.7, II.8 and II.27 are also applicable to the third parties receiving financial support.

ARTICLE II.12 – AMENDMENTS TO THE AGREEMENT

II.12.1 Any amendment to the Agreement shall be made in writing.

II.12.2 An amendment may not have the purpose or the effect of making changes to the Agreement which would call into question the decision awarding the grant or be contrary to the equal treatment of applicants.

II.12.3 Any request for amendment shall be duly justified and shall be sent to the other party in due time before it is due to take effect, and in any case one month before the end of the period set out in Article I.2.2, except in cases duly substantiated by the party requesting the amendment and accepted by the other party.

II.12.4 A request for amendment on behalf of the beneficiaries shall be submitted by the coordinator. If a change of coordinator is requested without its agreement, the request shall be submitted by all other beneficiaries.

- II.12.5** Amendments shall enter into force on the date on which the last party signs or on the date of approval of the request for amendment.

Amendments shall take effect on a date agreed by the parties or, in the absence of such an agreed date, on the date on which the amendment enters into force.

ARTICLE II.13 – ASSIGNMENT OF CLAIMS FOR PAYMENTS TO THIRD PARTIES

- II.13.1** Claims for payments of the beneficiaries against the Commission may not be assigned to third parties, except in duly justified cases where the situation warrants it.

The assignment shall only be enforceable against the Commission if it has accepted the assignment on the basis of a written and reasoned request to that effect made by the coordinator on behalf of the beneficiaries. In the absence of such acceptance, or in the event of failure to observe the terms thereof, the assignment shall have no effect on the Commission.

- II.13.2** In no circumstances shall such an assignment release the beneficiaries from their obligations towards the Commission.

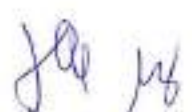
ARTICLE II.14 – FORCE MAJEURE

- II.14.1** "*Force majeure*" shall mean any unforeseeable exceptional situation or event beyond the parties' control, which prevents either of them from fulfilling any of their obligations under the Agreement, which was not attributable to error or negligence on their part or on the part of subcontractors, affiliated entities or third parties involved in the implementation and which proves to be inevitable in spite of exercising all due diligence. Any default of a service, defect in equipment or material or delays in making them available, unless they stem directly from a relevant case of force majeure, as well as labour disputes, strikes or financial difficulties cannot be invoked as *force majeure*.

- II.14.2** A party faced with *force majeure* shall formally notify the other party without delay, stating the nature, likely duration and foreseeable effects.

- II.14.3** The parties shall take the necessary measures to limit any damage due to *force majeure*. They shall do their best to resume the implementation of the action as soon as possible.

- II.14.4** The party faced with *force majeure* shall not be held to be in breach of its obligations under the Agreement if it has been prevented from fulfilling them by *force majeure*.



ARTICLE II.15 – SUSPENSION OF THE IMPLEMENTATION OF THE ACTION

II.15.1 Suspension of the implementation by the beneficiaries

The coordinator, on behalf of the beneficiaries, may suspend the implementation of the action or any part thereof, if exceptional circumstances make such implementation impossible or excessively difficult, in particular in the event of *force majeure*. The coordinator shall inform the Commission without delay, giving all the necessary reasons and details and the foreseeable date of resumption.

Unless the Agreement or the participation of a beneficiary is terminated in accordance with Articles II.16.1, II.16.2 or points (c) or (d) of Article II.16.3.1, the coordinator shall, once the circumstances allow resuming the implementation of the action, inform the Commission immediately and present a request for amendment of the Agreement as provided for in Article II.15.3.

II.15.2 Suspension of the implementation by the Commission

II.15.2.1 The Commission may suspend the implementation of the action or any part thereof:

- (a) if the Commission has evidence that a beneficiary has committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the Agreement or if a beneficiary fails to comply with its obligations under the Agreement;
- (b) if the Commission has evidence that a beneficiary has committed systemic or recurrent errors, irregularities, fraud or breach of obligations under other grants funded by the Union or the European Atomic Energy Community which were awarded to that beneficiary under similar conditions, provided that those errors, irregularities, fraud or breach of obligations have a material impact on this grant; or
- (c) if the Commission suspects substantial errors, irregularities, fraud or breach of obligations committed by a beneficiary in the award procedure or in the implementation of the Agreement and needs to verify whether they have actually occurred.

II.15.2.2 Before suspending the implementation the Commission shall formally notify the coordinator of its intention to suspend, specifying the reasons thereof, and, in the cases referred to in points (a) and (b) of Article II.15.2.1, the necessary conditions for resuming the implementation. The coordinator shall be invited to submit observations on behalf of all beneficiaries within 30 calendar days from receipt of this notification.

If, after examination of the observations submitted by the coordinator, the Commission decides to stop the suspension procedure, it shall formally notify the coordinator thereof.

If no observations have been submitted or if, despite the observations submitted by the coordinator, the Commission decides to pursue the suspension procedure, it may suspend the implementation by formally notifying the coordinator thereof, specifying the reasons for the suspension and, in the cases referred to in points (a) and (b) of Article II.15.2.1, the definitive conditions for resuming the implementation or, in the case referred to in point (c) of Article II.15.2.1, the indicative date of completion of the necessary verification.

The coordinator shall inform the other beneficiaries immediately. The suspension shall take effect five calendar days after the receipt of the notification by the coordinator or on a later date, where the notification so provides.

In order to resume the implementation, the beneficiaries shall endeavour to meet the notified conditions as soon as possible and shall inform the Commission of any progress made in this respect.

Unless the Agreement or the participation of a beneficiary is terminated in accordance with Articles II.16.1, II.16.2 or points (c), (i) or (j) of Article II.16.3.1, the Commission shall, as soon as it considers that the conditions for resuming the implementation have been met or the necessary verification, including on-the-spot checks, has been carried out, formally notify the coordinator thereof and invite the coordinator to present a request for amendment of the Agreement as provided for in Article II.15.3.

II.15.3 Effects of the suspension

If the implementation of the action can be resumed and the Agreement is not terminated, an amendment to the Agreement shall be made in accordance with Article II.12 in order to establish the date on which the action shall be resumed, to extend the duration of the action and to make any other modifications that may be necessary to adapt the action to the new implementing conditions.

The suspension is deemed lifted as from the date of resumption of the action agreed by the parties in accordance with the first subparagraph. Such a date may be before the date on which the amendment enters into force.

Any costs incurred by the beneficiaries, during the period of suspension, for the implementation of the suspended action or the suspended part thereof, shall not be reimbursed or covered by the grant.

The right of the Commission to suspend the implementation is without prejudice to its right to terminate the Agreement or the participation of a beneficiary in accordance with Article II.16.3 and its right to reduce the grant or recover amounts unduly paid in accordance with Articles II.25.4 and II.26.

Neither party shall be entitled to claim compensation on account of a suspension by the other party.

ARTICLE II.16 – TERMINATION OF THE AGREEMENT

II.16.1 Termination of the Agreement by the coordinator

In duly justified cases, the coordinator, on behalf of all beneficiaries, may terminate the Agreement by formally notifying the Commission thereof, stating clearly the reasons and specifying the date on which the termination shall take effect. The notification shall be sent before the termination is due to take effect.

If no reasons are given or if the Commission considers that the reasons exposed cannot justify the termination, it shall formally notify the coordinator, specifying the grounds thereof, and the Agreement shall be deemed to have been terminated improperly, with the consequences set out in the fourth subparagraph of Article II.16.4.

II.16.2 Termination of the participation of one or more beneficiaries by the coordinator

In duly justified cases, the participation of any one or several beneficiaries in the Agreement may be terminated by the coordinator, acting on request of that beneficiary or those beneficiaries, or on behalf of all the other beneficiaries. When notifying such termination to the Commission, the coordinator shall include the reasons for the termination of the participation, the opinion of the beneficiary or beneficiaries the participation of which is terminated, the date on which the termination shall take effect and the proposal of the remaining beneficiaries relating to the reallocation of the tasks of that beneficiary or those beneficiaries or, where relevant, to the nomination of one or more replacements which shall succeed that beneficiary or those beneficiaries in all their rights and obligations under the Agreement. The notification shall be sent before the termination is due to take effect.

If no reasons are given or if the Commission considers that the reasons exposed cannot justify the termination, it shall formally notify the coordinator, specifying the grounds thereof, and the participation shall be deemed to have been terminated improperly, with the consequences set out in the fourth subparagraph of Article II.16.4.

Without prejudice to Article II.12.2, an amendment to the Agreement shall be made, in order to introduce the necessary modifications.

II.16.3 Termination of the Agreement or the participation of one or more beneficiaries by the Commission

II.16.3.1 The Commission may decide to terminate the Agreement or the participation of any one or several beneficiaries participating in the action, in the following circumstances:

- (a) if a change to the beneficiary's legal, financial, technical, organisational or ownership situation is likely to affect the implementation of the Agreement substantially or calls into question the decision to award the grant;
- (b) if, following the termination of the participation of any one or several beneficiaries, the necessary modifications to the Agreement would call into



question the decision awarding the grant or would result in unequal treatment of applicants;

- (c) if the beneficiaries do not implement the action as specified in Annex I or if a beneficiary fails to comply with another substantial obligation incumbent on it under the terms of the Agreement;
- (d) in the event of *force majeure*, notified in accordance with Article II.14, or in the event of suspension by the coordinator as a result of exceptional circumstances, notified in accordance with Article II.15, where resuming the implementation is impossible or where the necessary modifications to the Agreement would call into question the decision awarding the grant or would result in unequal treatment of applicants;
- (e) if a beneficiary is declared bankrupt, is being wound up, is having its affairs administered by the courts, has entered into an arrangement with creditors, has suspended business activities, is the subject of any other similar proceedings concerning those matters, or is in an analogous situation arising from a similar procedure provided for in national legislation or regulations;
- (f) if a beneficiary or any related person, as defined in the second subparagraph, have been found guilty of professional misconduct proven by any means;
- (g) if a beneficiary is not in compliance with its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established or in which the action is implemented;
- (h) if the Commission has evidence that a beneficiary or any related person, as defined in the second subparagraph, have committed fraud, corruption, or are involved in a criminal organisation, money laundering or any other illegal activity detrimental to the Union's financial interests;
- (i) if the Commission has evidence that a beneficiary or any related person, as defined in the second subparagraph, have committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the Agreement, including in the event of submission of false information or failure to submit required information in order to obtain the grant provided for in the Agreement; or
- (j) if the Commission has evidence that a beneficiary has committed systemic or recurrent errors, irregularities, fraud or breach of obligations under other grants funded by the Union or the European Atomic Energy Community which were awarded to that beneficiary under similar conditions, provided that those errors, irregularities, fraud or breach of obligations have a material impact on this grant.

For the purposes of points (f), (h) and (i), "any related person" shall mean any natural person which has the power to represent the beneficiary or to take decisions on its behalf.

II.16.3.2 Before terminating the Agreement or the participation of any one or several beneficiaries, the Commission shall formally notify the coordinator of its intention to terminate, specifying the reasons thereof and inviting the coordinator, within 45 calendar days from receipt of the notification, to submit observations on behalf of all beneficiaries and, in the case of point (c) of Article II.16.3.1, to inform the Commission about the measures taken to ensure that the beneficiaries continue to fulfil their obligations under the Agreement.

If, after examination of the observations submitted by the coordinator, the Commission decides to stop the termination procedure, it shall formally notify the coordinator thereof.

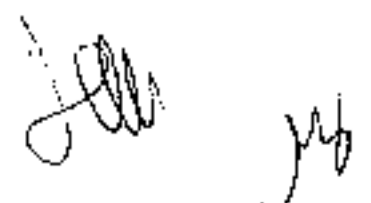
If no observations have been submitted or if, despite the observations submitted by the coordinator, the Commission decides to pursue the termination procedure, it may terminate the Agreement or the participation of any one or several beneficiaries by formally notifying the coordinator thereof, specifying the reasons for the termination.

In the cases referred to in points (a), (b), (c), (e) and (g) of Article II.16.3.1, the formal notification shall specify the date on which the termination takes effect. In the cases referred to in points (d), (f), (h), (i) and (j) of Article II.16.3.1, the termination shall take effect on the day following the date on which the formal notification was received by the coordinator.

II.16.4 Effects of termination

Where the Agreement is terminated, payments by the Commission shall be limited to the amount determined in accordance with Article II.25 on the basis of the eligible costs incurred by the beneficiaries and the actual level of implementation of the action on the date when the termination takes effect. Costs relating to current commitments, which are not due for execution until after the termination, shall not be taken into account. The coordinator shall have 60 days from the date when the termination of the Agreement takes effect, as provided for in Articles II.16.1 and II.16.3.2, to produce a request for payment of the balance in accordance with Article II.23.2. If no request for payment of the balance is received within this time limit, the Commission shall not reimburse or cover any costs which are not included in a financial statement approved by it or which are not justified in a technical report approved by it. In accordance with Article II.26, the Commission shall recover any amount already paid, if its use is not substantiated by the technical reports and, where applicable, by the financial statements approved by the Commission.

Where the participation of a beneficiary is terminated, the beneficiary concerned shall submit to the coordinator a technical report and, where applicable, a financial statement covering the period from the beginning of the last reporting period according to Article I.4 for which a report has been submitted to the Commission to the date on which the termination takes effect. The technical report and the financial statement shall be submitted in due time to allow

Handwritten signatures in black ink, located at the bottom right of the page. There are two distinct signatures, one appearing to be 'J. M.' and another to its right.

the coordinator to draw up the corresponding payment request. Only those costs incurred by the beneficiary concerned up to the date when termination of its participation takes effect shall be reimbursed or covered by the grant. Costs relating to current commitments, which were not due for execution until after the termination, shall not be taken into account. The request for payment for the beneficiary concerned shall be included in the next payment request submitted by the coordinator in accordance with the schedule laid down in Article I.4.

Where the Commission, in accordance with point (c) of Article II.16.3.1, is terminating the Agreement on the grounds that the coordinator has failed to produce the request for payment and, after a reminder, has still not complied with this obligation within the deadline set out in Article II.23.3, the first subparagraph shall apply, subject to the following:

- (a) there shall be no additional time period from the date when the termination of the Agreement takes effect for the coordinator to produce a request for payment of the balance in accordance with Article II.23.2; and
- (b) the Commission shall not reimburse or cover any costs incurred by the beneficiaries up to the date of termination or up to the end of the period set out in Article I.2.2, whichever is the earlier, which are not included in a financial statement approved by it or which are not justified in a technical report approved by it.

In addition to the first, second and third subparagraphs, where the Agreement or the participation of a beneficiary is terminated improperly by the coordinator within the meaning of Articles II.16.1 and II.16.2, or where the Agreement or the participation of a beneficiary is terminated by the Commission on the grounds set out in points (c), (f), (h), (i) and (j) of Article II.16.3.1, the Commission may also reduce the grant or recover amounts unduly paid in accordance with Articles II.25.4 and II.26, in proportion to the gravity of the failings in question and after allowing the coordinator, and, where relevant, the beneficiaries concerned, to submit their observations.

Neither party shall be entitled to claim compensation on account of a termination by the other party.

ARTICLE II.17 – ADMINISTRATIVE AND FINANCIAL PENALTIES

II.17.1 By virtue of Articles 109 and 131(4) Regulation (EU, EURATOM) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and with due regard to the principle of proportionality, a beneficiary which has committed substantial errors, irregularities or fraud, has made false declarations in supplying required information or has failed to supply such information at the moment of the submission of the application or during the implementation of the grant, or has been found in serious breach of its obligations under the Agreement shall be liable to:

- (a) administrative penalties consisting of exclusion from all contracts and grants financed by the Union budget for a maximum of five years from the date on which the infringement is established and confirmed following a contradictory procedure with the beneficiary; and/or

Handwritten signature and initials in the bottom right corner of the page.

- (b) financial penalties of 2% to 10% of the value of the contribution the beneficiary concerned is entitled to in accordance with the estimated budget set out in Annex III.

In the event of another infringement within five years following the establishment of the first infringement, the period of exclusion under point (a) may be extended to 10 years and the range of the rate referred to in point (b) may be increased to 4% to 20%.

- II.17.2** The Commission shall formally notify the beneficiary concerned of any decision to apply such penalties.

The Commission is entitled to publish such decision under the conditions and within the limits specified in Article 109(3) of Regulation (EU, EURATOM) No 966/2012.

An action may be brought against such decision before the General Court of the European Union, pursuant to Article 263 Treaty on the Functioning of the European Union ("TFEU").

ARTICLE II.18 – APPLICABLE LAW, SETTLEMENT OF DISPUTES AND ENFORCEABLE DECISION

- II.18.1** The Agreement is governed by the applicable Union law complemented, where necessary, by the law of Belgium.

- II.18.2** Pursuant to Article 272 TFEU, the General Court or, on appeal, the Court of Justice of the European Union, shall have sole jurisdiction to hear any dispute between the Union and any beneficiary concerning the interpretation, application or validity of this Agreement, if such dispute cannot be settled amicably.

- II.18.3** By virtue of Article 299 TFEU, for the purposes of recoveries within the meaning of Articles II.26 or financial penalties, the Commission may adopt an enforceable decision to impose pecuniary obligations on persons other than States. An action may be brought against such decision before the General Court of the European Union pursuant to Article 263 TFEU.

PART B – FINANCIAL PROVISIONS

ARTICLE II.19 – ELIGIBLE COSTS

II.19.1 Conditions for the eligibility of costs

"Eligible costs" of the action are costs actually incurred by the beneficiary which meet the following criteria:

- (a) they are incurred in the period set out in Article I.2.2, with the exception of costs relating to the request for payment of the balance and the corresponding supporting documents referred to in Article II.23.2;
- (b) they are indicated in the estimated budget of the action set out in Annex III;
- (c) they are incurred in connection with the action as described in Annex I and are necessary for its implementation;
- (d) they are identifiable and verifiable, in particular being recorded in the accounting records of the beneficiary and determined according to the applicable accounting standards of the country where the beneficiary is established and with the usual cost accounting practices of the beneficiary;
- (e) they comply with the requirements of applicable tax and social legislation; and
- (f) they are reasonable, justified, and comply with the principle of sound financial management, in particular regarding economy and efficiency.

II.19.2 Eligible direct costs

"Direct costs" of the action are those specific costs which are directly linked to the implementation of the action and can therefore be attributed directly to it. They may not include any indirect costs.

To be eligible, direct costs shall comply with the conditions of eligibility set out in Article II.19.1.

In particular, the following categories of costs are eligible direct costs, provided that they satisfy the conditions of eligibility set out in Article II.19.1 as well as the following conditions:

- (a) the costs of personnel working under an employment contract with the beneficiary or an equivalent appointing act and assigned to the action, comprising actual salaries plus social security contributions and other statutory costs included in the remuneration, provided that these costs are in line with the beneficiary's usual policy on remuneration; those costs may also include additional remunerations, including payments on the basis of supplementary contracts regardless of the nature of those contracts, provided that they are paid in a consistent manner whenever the same kind of work or expertise is required, independently from the source of funding used;

The costs of natural persons working under a contract with the beneficiary other than an employment contract may be assimilated to such costs of personnel, provided that the following conditions are fulfilled:

- (i) the natural person works under the instructions of the beneficiary and, unless otherwise agreed with the beneficiary, in the premises of the beneficiary;
 - (ii) the result of the work belongs to the beneficiary; and
 - (iii) the costs are not significantly different from the costs of staff performing similar tasks under an employment contract with the beneficiary;
- (b) costs of travel and related subsistence allowances, provided that these costs are in line with the beneficiary's usual practices on travel;
- (c) the depreciation costs of equipment or other assets (new or second-hand) as recorded in the accounting statements of the beneficiary, provided that the asset has been purchased in accordance with Article II.9 and that it is written off in accordance with the international accounting standards and the usual accounting practices of the beneficiary; the costs of rental or lease of equipment or other assets are also eligible, provided that these costs do not exceed the depreciation costs of similar equipment or assets and are exclusive of any finance fee;

Only the portion of the equipment's depreciation, rental or lease costs corresponding to the period set out in Article I.2.2 and the rate of actual use for the purposes of the action may be taken into account. By way of exception, the Special Conditions may provide for the eligibility of the full cost of purchase of equipment, where justified by the nature of the action and the context of the use of the equipment or assets;

- (d) costs of consumables and supplies, provided that they are purchased in accordance with Article II.9 and are directly assigned to the action;
- (e) costs arising directly from requirements imposed by the Agreement (dissemination of information, specific evaluation of the action, audits, translations, reproduction), including the costs of requested financial guarantees, provided that the corresponding services are purchased in accordance with Article II.9;
- (f) costs entailed by subcontracts within the meaning of Article II.10, provided that the conditions laid down in that Article are met;
- (g) costs of financial support to third parties within the meaning of Article II.11, provided that the conditions laid down in that Article are met;
- (h) duties, taxes and charges paid by the beneficiary, notably value added tax (VAT), provided that they are included in eligible direct costs, and unless specified otherwise in the Agreement.



II.19.3 Eligible indirect costs

"Indirect costs" of the action are those costs which are not specific costs directly linked to the implementation of the action and can therefore not be attributed directly to it. They may not include any costs identifiable or declared as eligible direct costs.

To be eligible, indirect costs shall represent a fair apportionment of the overall overheads of the beneficiary and shall comply with the conditions of eligibility set out in Article II.19.1.

Unless otherwise specified in the Article 1.3, eligible indirect costs shall be declared on the basis of a flat rate of 7% of the total eligible direct costs.

II.19.4 Ineligible costs

In addition to any other costs which do not fulfill the conditions set out in Article II.19.1, the following costs shall not be considered eligible:

- (a) return on capital;
- (b) debt and debt service charges;
- (c) provisions for losses or debts;
- (d) interest owed;
- (e) doubtful debts;
- (f) exchange losses;
- (g) costs of transfers from the Commission charged by the bank of a beneficiary;
- (h) costs declared by the beneficiary in the framework of another action receiving a grant financed from the Union budget (including grants awarded by a Member State and financed from the Union budget and grants awarded by other bodies than the Commission for the purpose of implementing the Union budget); in particular, indirect costs shall not be eligible under a grant for an action awarded to a beneficiary which already receives an operating grant financed from the Union budget during the period in question;
- (i) contributions in kind from third parties;
- (j) excessive or reckless expenditure;
- (k) deductible VAT.

ARTICLE II.20 – IDENTIFIABILITY AND VERIFIABILITY OF THE AMOUNTS DECLARED

II.20.1 Reimbursement of actual costs

Where, in accordance with Article I.3(a)(i), the grant takes the form of the reimbursement of actual costs, the beneficiary must declare as eligible costs the costs it actually incurred for the action.

If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the costs declared, such as contracts, invoices and accounting records. In addition, the beneficiary's usual accounting and internal control procedures must permit direct reconciliation of the amounts declared with the amounts recorded in its accounting statements as well as with the amounts indicated in the supporting documents.

II.20.2 Reimbursement of pre-determined unit costs or pre-determined unit contribution

Where, in accordance with Article I.3(a)(ii) or (b), the grant takes the form of the reimbursement of unit costs or of a unit contribution, the beneficiary must declare as eligible costs or as requested contribution the amount obtained by multiplying the amount per unit specified in Article I.3(a)(ii) or (b) by the actual number of units used or produced.

If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the number of units declared. However, the beneficiary does not need to identify the actual eligible costs covered or to provide supporting documents, notably accounting statements, to prove the amount declared per unit.

II.20.3 Reimbursement of pre-determined lump sum costs or pre-determined lump sum contribution

Where, in accordance with Article I.3(a)(iii) or (c), the grant takes the form of the reimbursement of lump sum costs or of a lump sum contribution, the beneficiary must declare as eligible costs or as requested contribution the global amount specified in Article I.3(a)(iii) or (c), subject to the proper implementation of the corresponding tasks or part of the action as described in Annex I.

If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the proper implementation. However, the beneficiary does not need to identify the actual eligible costs covered or to provide supporting documents, notably accounting statements, to prove the amount declared as lump sum.

II.20.4 Reimbursement of pre-determined flat-rate costs or pre-determined flat-rate contribution

Where, in accordance with Article 1.3(a)(iv) or (d), the grant takes the form of the reimbursement of flat-rate costs or of a flat-rate contribution, the beneficiary must declare as eligible costs or as requested contribution the amount obtained by applying the flat rate specified in Article 1.3(a)(iv) or (d).

If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the eligible costs or requested contribution to which the flat rate applies. However, the beneficiary does not need to identify the actual eligible costs covered or to provide supporting documents, notably accounting statements, for the flat rate applied.

II.20.5 Reimbursement of costs declared on the basis of the beneficiary's usual cost accounting practices

Where, in accordance with Article 1.3(a)(v), the grant takes the form of the reimbursement of unit costs declared on the basis of the beneficiary's usual cost accounting practices, the beneficiary must declare as eligible costs the amount obtained by multiplying the amount per unit calculated in accordance with its usual cost accounting practices by the actual number of units used or produced. If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the number of units declared.

Where, in accordance with Article 1.3(a)(v), the grant takes the form of the reimbursement of lump sum costs declared on the basis of the beneficiary's usual cost accounting practices, the beneficiary must declare as eligible costs the global amount calculated in accordance with its usual cost accounting practices, subject to the proper implementation of the corresponding tasks or part of the action. If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the proper implementation.

Where, in accordance with Article 1.3(a)(v), the grant takes the form of the reimbursement of flat-rate costs declared on the basis of the beneficiary's usual cost accounting practices, the beneficiary must declare as eligible costs the amount obtained by applying the flat rate calculated in accordance with its usual cost accounting practices. If requested to do so in the context of the checks or audits described in Article II.27, the beneficiary must be able to provide adequate supporting documents to prove the eligible costs to which the flat rate applies.

In all three cases provided for in the first, second and third subparagraphs, the beneficiary does not need to identify the actual eligible costs covered, but it must ensure that the cost accounting practices used for the purpose of declaring eligible costs are in compliance with the following conditions:



- (a) the cost accounting practices used constitute its usual cost accounting practices and are applied in a consistent manner, based on objective criteria independent from the source of funding;
- (b) the costs declared can be directly reconciled with the amounts recorded in its general accounts; and
- (c) the categories of costs used for the purpose of determining the costs declared are exclusive of any ineligible cost or costs covered by other forms of grant in accordance with Article I.3.

Where the Special Conditions provide for the possibility for the beneficiary to request the Commission to assess the compliance of its usual cost accounting practices, the beneficiary may submit a request for assessment, which, where required by the Special Conditions, shall be accompanied by a certificate on the compliance of the cost accounting practices (“certificate on the compliance of the cost accounting practices”).

The certificate on the compliance of the cost accounting practices shall be produced by an approved auditor or, in case of public bodies, by a competent and independent public officer and drawn up in accordance with the Annex IX.

The certificate shall certify that the beneficiary’s cost accounting practices used for the purpose of declaring eligible costs comply with the conditions laid down in the fourth subparagraph and with the additional conditions which may be laid down in the Special Conditions.

Where the Commission has confirmed that the usual cost accounting practices of the beneficiary are in compliance, costs declared in application of these practices shall not be challenged *ex post*, provided that the practices actually used comply with those approved by the Commission and that the beneficiary did not conceal any information for the purpose of their approval.

ARTICLE II.21 – ELIGIBILITY OF COSTS OF ENTITIES AFFILIATED TO THE BENEFICIARIES

Where the Special Conditions contain a provision on entities affiliated to the beneficiaries, costs incurred by such an entity are eligible, provided that they satisfy the same conditions under Articles II.19 and II.20 as apply to the beneficiary, and that the beneficiary the entity is affiliated to ensures that the conditions applicable to him under Articles II.3, II.4, II.5, II.7, II.9, II.10 and II.27 are also applicable to the entity.

ARTICLE II.22 – BUDGET TRANSFERS

Without prejudice to Article II.10 and provided that the action is implemented as described in Annex I, beneficiaries are allowed to adjust the estimated budget set out in Annex III by transfers between themselves and between the different budget categories, without this



adjustment being considered as an amendment of the Agreement within the meaning of Article II.12.

By way of derogation from the first subparagraph, should beneficiaries want to modify the value of the contribution that each of them is entitled to as referred to in point (b) of Article II.17.1 and point (c) of II.26.3, the coordinator shall request an amendment in accordance to Article II.12.

The first two subparagraphs do not apply to amounts which, in accordance with Article I.3(a)(iii) or (c), take the form of lump sums.

ARTICLE II.23 – TECHNICAL AND FINANCIAL REPORTING – REQUESTS FOR PAYMENT AND SUPPORTING DOCUMENTS

II.23.1 Requests for further pre-financing payments and supporting documents

Where, in accordance with Article I.4.1, the pre-financing shall be paid in several instalments and where Article I.4.1 provides for a further pre-financing payment subject to having used all or part of the previous instalment, the coordinator may submit a request for a further pre-financing payment once the percentage of the previous instalment specified in Article I.4.1 has been used.

Where, in accordance with Article I.4.1, the pre-financing shall be paid in several instalments and where Article I.4.1 provides for a further pre-financing payment at the end of a reporting period, the coordinator shall submit a request for a further pre-financing payment within 60 days following the end of each reporting period for which a new pre-financing payment is due.

In both cases, the request shall be accompanied by the following documents:

- (a) a progress report on implementation of the action (“technical report on progress”);
- (b) a statement on the amount of the previous pre-financing instalment used to cover costs of the action (“statement on the use of the previous pre-financing instalment”), drawn up in accordance with Annex VI; and
- (c) where required by Article I.4.1, a financial guarantee.

II.23.2 Requests for interim payments or for payment of the balance and supporting documents

The coordinator shall submit a request for an interim payment or for payment of the balance within 60 days following the end of each reporting period for which, in accordance with Article I.4.1, an interim payment or the payment of the balance is due.

This request shall be accompanied by the following documents:

- (a) an interim report (“interim technical report”) or, for the payment of the balance, a final report on implementation of the action (“final technical report”), drawn up in accordance with Annex V; the interim or final technical report must contain the information needed to justify the eligible costs declared or the contribution requested on the basis of unit costs and lump sums where the grant takes the form of the reimbursement of unit or lump sum costs or of a unit or lump sum contribution in accordance with Article I.3(a)(ii), (iii), (b) or (c), as well as information on subcontracting as referred to in Article II.10.2(d);
- (b) an interim financial statement (“interim financial statement”) or, for the payment of the balance, a final financial statement (“final financial statement”); the interim or final financial statements must include a consolidated statement as well as a breakdown of the amounts claimed by each beneficiary and its affiliated entities; they must be drawn up in accordance with the structure of the estimated budget set out in Annex III and with Annex VI and detail the amounts for each of the forms of grant set out in Article I.3 for the reporting period concerned;
- (c) only for the payment of the balance, a summary financial statement (“summary financial statement”); this statement must include a consolidated financial statement and a breakdown of the amounts declared or requested by each beneficiary and its affiliated entities, aggregating the financial statements already submitted previously and indicating the receipts referred to in Article II.25.3.2 for each beneficiary and its affiliated entities; it must be drawn up in accordance with Annex VI;
- (d) where required by Article I.4.1 or for each beneficiary for which the total contribution in the form of reimbursement of actual costs as referred to in Article I.3(a)(i) is at least EUR 750 000 and which requests a reimbursement in that form of at least EUR 325 000 (when adding all previous reimbursements in that form for which a certificate on the financial statements has not been submitted), a certificate on the financial statements and underlying accounts (“certificate on the financial statements”);

This certificate shall be produced by an approved auditor or, in case of public bodies, by a competent and independent public officer and drawn up in accordance with Annex VII. It shall certify that the costs declared in the interim or final financial statement by the beneficiary concerned or its affiliated entities for the categories of costs reimbursed in accordance with Article I.3(a)(i) are real, accurately recorded and eligible in accordance with the Agreement. In addition, for the payment of the balance, it shall certify that all the receipts referred to in Article II.25.3.2 have been declared; and

- (e) where required by Article I.4.1, an operational verification report (“operational verification report”), produced by an independent third party approved by the Commission and drawn up in accordance with Annex VIII.

This report shall state that the actual implementation of the action as described in the interim or final report complies with the conditions set out in the Agreement.

The coordinator shall certify that the information provided in the request for interim payment or for payment of the balance is full, reliable and true. It shall also certify that the costs incurred can be considered eligible in accordance with the Agreement and that the request for

payment is substantiated by adequate supporting documents that can be produced in the context of the checks or audits described in Article II.27. In addition, for the payment of the balance, it shall certify that all the receipts referred to in Article II.25.3.2 have been declared.

II.23.3 Non-submission of documents

Where the coordinator has failed to submit a request for interim payment or payment of the balance accompanied by the documents referred to above within 60 days following the end of the corresponding reporting period and where the coordinator still fails to submit such a request within 60 days following a written reminder sent by the Commission, the Commission reserves the right to terminate the Agreement in accordance with Article II.16.3.1(c), with the effects described in the third and the fourth subparagraphs of Article II.16.4.

II.23.4 Currency for requests for payment and financial statements and conversion into euro

Requests for payment and financial statements shall be drafted in euro.

Beneficiaries with general accounts in a currency other than the euro shall convert costs incurred in another currency into euro at the average of the daily exchange rates published in the C series of *Official Journal of the European Union*, determined over the corresponding reporting period. Where no daily euro exchange rate is published in the *Official Journal of the European Union* for the currency in question, conversion shall be made at the average of the monthly accounting rates established by the Commission and published on its website (http://ec.europa.eu/budget/contracts_grants/info_contracts/infoeuro/infoeuro_en.cfm), determined over the corresponding reporting period.

Beneficiaries with general accounts in euro shall convert costs incurred in another currency into euro according to their usual accounting practices.

ARTICLE II.24 – PAYMENTS AND PAYMENT ARRANGEMENTS

II.24.1 Pre-financing

The pre-financing is intended to provide the beneficiaries with a float.

Without prejudice to Articles II.24.5 and II.24.6, where Article I.4.1 provides for a pre-financing payment upon entry into force of the Agreement, the Commission shall pay to the coordinator within 30 days following that date or, where required by Article I.4.1, following receipt of the financial guarantee.

Where payment of pre-financing is conditional on receipt of a financial guarantee, the financial guarantee shall fulfill the following conditions:

- (a) it is provided by a bank or an approved financial institution or, at the request of the coordinator and acceptance by the Commission, by a third party;

- (b) the guarantor stands as first-call guarantor and does not require the Commission to have recourse against the principal debtor (i.e. the beneficiary concerned); and
- (c) it provides that it remains in force until the pre-financing is cleared against interim payments or payment of the balance by the Commission and, in case the payment of the balance is made in the form of a debit note, three months after the debit note is notified to a beneficiary. The Commission shall release the guarantee within the following month.

II.24.2 Further pre-financing payments

Without prejudice to Articles II.24.5 and II.24.6, on receipt of the documents referred to in Article II.23.1, the Commission shall pay to the coordinator the new pre-financing instalment within 60 days.

Where the statement on the use of the previous pre-financing instalment submitted in accordance with Article II.23.1 shows that less than 70% of the previous pre-financing instalment paid has been used to cover costs of the action, the amount of the new pre-financing to be paid shall be reduced by the difference between the 70% threshold and the amount used.

II.24.3 Interim payments

Interim payments are intended to reimburse or cover the eligible costs incurred for the implementation of the action during the corresponding reporting periods.

Without prejudice to Articles II.24.5 and II.24.6, on receipt of the documents referred to in Article II.23.2, the Commission shall pay to the coordinator the amount due as interim payment within the time limit specified in Article I.4.2.

This amount shall be determined following approval of the request for interim payment and of the accompanying documents and in accordance with the fourth, fifth and sixth subparagraphs. Approval of the request for interim payment and of the accompanying documents shall not imply recognition of the regularity or of the authenticity, completeness and correctness of the declarations and information it contains.

Without prejudice to any ceiling set out in Article I.4.1 and to Articles II.24.5 and II.24.6, the amount due as interim payment shall be determined as follows:

- (a) where, in accordance with Article I.3(a), the grant takes the form of the reimbursement of eligible costs, the amount obtained by application of the reimbursement rate specified in that Article to the eligible costs of the action approved by the Commission for the concerned reporting period and the corresponding categories of costs, beneficiaries and affiliated entities; if Article I.4.1 specifies another reimbursement rate, this other rate shall be applied instead;
- (b) where, in accordance with Article I.3(b), the grant takes the form of a unit contribution, the amount obtained by multiplying the unit contribution specified in that Article by the

Handwritten signatures in black ink, appearing to be 'Joa' and 'MB'.

actual number of units approved by the Commission for the concerned reporting period and for the corresponding beneficiaries and affiliated entities;

- (c) where, in accordance with Article I.3(c), the grant takes the form of a lump sum contribution, the lump sum specified in that Article for the corresponding beneficiaries and affiliated entities, subject to approval by the Commission of the proper implementation during the concerned reporting period of the corresponding tasks or part of the action in accordance with Annex I;
- (d) where, in accordance with Article I.3(d), the grant takes the form of a flat-rate contribution, the amount obtained by applying the flat rate referred to in that Article to the eligible costs or to the contribution accepted by the Commission for the concerned reporting period and the corresponding beneficiaries and affiliated entities.

Where Article I.3 provides for a combination of different forms of grant, these amounts shall be added.

Where Article I.4.1 requires that the interim payment clears all or part of the pre-financing paid to the beneficiaries, the amount of pre-financing to be cleared shall be deducted from the amount due as interim payment, as determined in accordance with the fourth and fifth subparagraphs.

II.24.4 Payment of the balance

The payment of the balance, which may not be repeated, is intended to reimburse or cover after the end of the period set out in Article I.2.2 the remaining part of the eligible costs incurred by the beneficiaries for its implementation. Where the total amount of earlier payments is greater than the final amount of the grant determined in accordance with Article II.25, the payment of the balance may take the form of a recovery as provided for by Article II.26.

Without prejudice to Articles II.24.5 and II.24.6, on receipt of the documents referred to in Article II.23.2, the Commission shall pay the amount due as the balance within the time limit specified in Article I.4.2.

This amount shall be determined following approval of the request for payment of the balance and of the accompanying documents and in accordance with the fourth subparagraph. Approval of the request for payment of the balance and of the accompanying documents shall not imply recognition of the regularity or of the authenticity, completeness and correctness of the declarations and information it contains.

The amount due as the balance shall be determined by deducting, from the final amount of the grant determined in accordance with Article II.25, the total amount of pre-financing and interim payments already made.

II.24.5 Suspension of the time limit for payment

The Commission may suspend the time limit for payment specified in Article I.4.2 at any time by formally notifying the coordinator that its request for payment cannot be met, either

because it does not comply with the provisions of the Agreement, or because the appropriate supporting documents have not been produced, or because there is doubt about the eligibility of the costs declared in the financial statement.

The coordinator shall be notified as soon as possible of any such suspension, together with the reasons thereof.

Suspension shall take effect on the date when notification is sent by the Commission. The remaining payment period shall start to run again from the date on which the requested information or revised documents are received or the necessary further verification, including on-the-spot checks, is carried out. Where the suspension exceeds two months, the coordinator may request a decision by the Commission on whether the suspension is to be continued.

Where the time limit for payment has been suspended following the rejection of one of the technical reports or financial statements provided for by Article II.23 and the new report or statement submitted is also rejected, the Commission reserves the right to terminate the Agreement in accordance with Article II.16.3.1(c), with the effects described in Article II.16.4.

II.24.6 Suspension of payments

The Commission may, at any time during the implementation of the Agreement, suspend the pre-financing payments, interim payments or payment of the balance for all beneficiaries, or suspend the pre-financing payments or interim payments for any one or several beneficiaries:

- (a) if the Commission has evidence that a beneficiary has committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the grant, or if a beneficiary fails to comply with its obligations under the Agreement;
- (b) if the Commission has evidence that a beneficiary has committed systemic or recurrent errors, irregularities, fraud or breach of obligations under other grants funded by the Union or by the European Atomic Energy Community which were awarded to that beneficiary under similar conditions, provided that those errors, irregularities, fraud or breach of obligations have a material impact on this grant; or
- (c) if the Commission suspects substantial errors, irregularities, fraud or breach of obligations committed by a beneficiary in the award procedure or in the implementation of the Agreement and needs to verify whether they have actually occurred.

Before suspending payments, the Commission shall formally notify the coordinator of its intention to suspend payments, specifying the reasons thereof and, in the cases referred to in points (a) and (b) of the first subparagraph, the necessary conditions for resuming payments. The coordinator shall be invited to make any observations on behalf of all beneficiaries within 30 calendar days from receipt of this notification.

If, after examination of the observations submitted by the coordinator, the Commission decides to stop the procedure of payment suspension, the Commission shall formally notify the coordinator thereof.

Handwritten signatures in black ink, appearing to be initials or names, located at the bottom right of the page.

If no observations have been submitted or if, despite the observations submitted by the coordinator, the Commission decides to pursue the procedure of payment suspension, it may suspend payments by formally notifying the coordinator, specifying the reasons for the suspension and, in the cases referred to in points (a) and (b) of the first subparagraph, the definitive conditions for resuming payments or, in the case referred to in point (c) of the first subparagraph, the indicative date of completion of the necessary verification.

The coordinator shall inform the other beneficiaries immediately. The suspension of payments shall take effect on the date when the notification is sent by the Commission.

In order to resume payments, the beneficiaries shall endeavour to meet the notified conditions as soon as possible and shall inform the Commission of any progress made in this respect.

The Commission shall, as soon as it considers that the conditions for resuming payments have been met or the necessary verification, including on-the-spot checks, has been carried out, formally notify the coordinator thereof.

During the period of suspension of payments and without prejudice to the right to suspend the implementation of the action in accordance with Article II.15.1 or to terminate the Agreement or the participation of a beneficiary in accordance with Article II.16.1 and Article II.16.2, the coordinator is not entitled to submit any requests for payments and supporting documents referred to in Article II.23 or, where the suspension concerns the pre-financing payments or interim payments for one or several beneficiaries only, any requests for payments and supporting documents relating to the participation of the concerned beneficiary or beneficiaries in the action.

The corresponding requests for payments and supporting documents may be submitted as soon as possible after resumption of payments or may be included in the first request for payment due following resumption of payments in accordance with the schedule laid down in Article I.4.1

II.24.7 Notification of amounts due

The Commission shall formally notify the amounts due, specifying whether it is a further pre-financing payment, an interim payment or the payment of the balance. In the case of payment of the balance, it shall also specify the final amount of the grant determined in accordance with Article II.25.

II.24.8 Interest on late payment

On expiry of the time limits for payment specified in Articles I.4.2, II.24.1 and II.24.2, and without prejudice to Articles II.24.5 and II.24.6, the beneficiaries are entitled to interest on late payment at the rate applied by the European Central Bank for its main refinancing operations in euros ("the reference rate"), plus three and a half points. The reference rate shall be the rate in force on the first day of the month in which the time limit for payment expires, as published in the C series of the *Official Journal of the European Union*.

Handwritten signatures in black ink, appearing to be initials or names, located at the bottom right of the page.

The first subparagraph shall not apply where all beneficiaries are Member States of the Union, including regional and local government authorities and other public bodies acting in the name and on behalf of the Member State for the purpose of this Agreement.

The suspension of the time limit for payment in accordance with Articles II.24.5 or of payment by the Commission in accordance with Article II.24.6 may not be considered as late payment.

Interest on late payment shall cover the period running from the day following the due date for payment, up to and including the date of actual payment as established in Article II.24.10. The interest payable shall not be considered for the purposes of determining the final amount of grant within the meaning of Article II.25.3.

By way of derogation from the first subparagraph, when the calculated interest is lower than or equal to EUR 200, it shall be paid to the coordinator only upon request submitted within two months of receiving late payment.

II.24.9 Currency for payments

Payments by the Commission shall be made in euro.

II.24.10 Date of payment

Payments by the Commission shall be deemed to be effected on the date when they are debited to the Commission's account.

II.24.11 Costs of payment transfers

Costs of the payment transfers shall be borne in the following way:

- (a) costs of transfer charged by the bank of the Commission shall be borne by the Commission;
- (b) costs of transfer charged by the bank of a beneficiary shall be borne by the beneficiary;
- (c) all costs of repeated transfers caused by one of the parties shall be borne by the party which caused the repetition of the transfer.

II.24.12 Payments to the coordinator

Payments to the coordinator shall discharge the Commission from its payment obligation.

ARTICLE II.25 – DETERMINING THE FINAL AMOUNT OF THE GRANT

II.25.1 Calculation of the final amount

Without prejudice to Articles II.25.2, II.25.3 and II.25.4, the final amount of the grant shall be determined as follows:



- (a) where, in accordance with Article I.3(a), the grant takes the form of the reimbursement of eligible costs, the amount obtained by application of the reimbursement rate specified in that Article to the eligible costs of the action approved by the Commission for the corresponding categories of costs, beneficiaries and affiliated entities;
- (b) where, in accordance with Article I.3(b), the grant takes the form of a unit contribution, the amount obtained by multiplying the unit contribution specified in that Article by the actual number of units approved by the Commission for the corresponding beneficiaries and affiliated entities;
- (c) where, in accordance with Article I.3(c), the grant takes the form of a lump sum contribution, the lump sum specified in that Article for the corresponding beneficiaries and affiliated entities, subject to approval by the Commission of the proper implementation of the corresponding tasks or part of the action in accordance with Annex I;
- (d) where, in accordance with Article I.3(d), the grant takes the form of a flat-rate contribution, the amount obtained by applying the flat rate referred to in that Article to the eligible costs or to the contribution accepted by the Commission for the corresponding beneficiaries and affiliated entities.

Where Article I.3 provides for a combination of different forms of grant, these amounts shall be added.

II.25.2 Maximum amount

The total amount paid to the beneficiaries by the Commission may in no circumstances exceed the maximum amount specified in Article I.3.

Where the amount determined in accordance with Article II.25.1 exceeds this maximum amount, the final amount of the grant shall be limited to the maximum amount specified in Article I.3.

II.25.3 No-profit rule and taking into account of receipts

II.25.3.1 The grant may not produce a profit for the beneficiaries, unless specified otherwise in the Special Conditions. "Profit" shall mean a surplus of the receipts over the eligible costs of the action.

II.25.3.2 The receipts to be taken into account are the consolidated receipts established, generated or confirmed on the date on which the request for payment of the balance is drawn up by the coordinator, which fall within one of the following two categories:

- (a) income generated by the action; or

- (b) financial contributions specifically assigned by the donors to the financing of the eligible costs of the action reimbursed by the Commission in accordance with Article I.3(a)(i).

II.25.3.3 The following shall not be considered as receipts to be taken into account for the purpose of verifying whether the grant produces a profit for the beneficiaries:

- (a) financial contributions referred to in point (b) of Article II.25.3.2, which may be used by the beneficiaries to cover costs other than the eligible costs under the Agreement;
- (b) financial contributions referred to in point (b) of Article II.25.3.2, the unused part of which is not due to the donors at the end of the period set out in Article I.2.2.

II.25.3.4 The eligible costs to be taken into account are the consolidated eligible costs approved by the Commission for the categories of costs reimbursed in accordance with I.3(a).

II.25.3.5 Where the final amount of the grant determined in accordance with Articles II.25.1 and II.25.2 would result in a profit for the beneficiaries, the profit shall be deducted in proportion to the final rate of reimbursement of the actual eligible costs of the action approved by the Commission for the categories of costs referred to in Article I.3(a)(i). This final rate shall be calculated on the basis of the final amount of the grant in the form referred to in Article I.3(a)(i), as determined in accordance with Articles II.25.1 and II.25.2.

II.25.4 Reduction for poor, partial or late implementation

If the action is not implemented or is implemented poorly, partially or late, the Commission may reduce the grant initially provided for, in line with the actual implementation of the action according to the terms laid down in the Agreement.

ARTICLE II.26 – RECOVERY

II.26.1 Recovery at the time of payment of the balance

Where the payment of the balance takes the form of a recovery, the coordinator shall repay the Commission the amount in question, even if it has not been the final recipient of the amount due.

II.26.2 Recovery after payment of the balance

Where an amount is to be recovered in accordance with Articles II.27.6, II.27.7 and II.27.8, the beneficiary concerned by the audit or OLAF findings shall repay the Commission the amount in question. Where the audit findings do not concern a specific beneficiary, the coordinator shall repay the Commission the amount in question, even if it has not been the final recipient of the amount due.

Each beneficiary shall be responsible for the repayment of any amount unduly paid by the Commission as a contribution towards the costs incurred by its affiliated entities.

II.26.3 Recovery procedure

Before recovery, the Commission shall formally notify the beneficiary concerned of its intention to recover the amount unduly paid, specifying the amount due and the reasons for recovery and inviting the beneficiary to make any observations within a specified period.

If no observations have been submitted or if, despite the observations submitted by the beneficiary, the Commission decides to pursue the recovery procedure, the Commission may confirm recovery by formally notifying to the beneficiary a debit note ("debit note"), specifying the terms and the date for payment.

If payment has not been made by the date specified in the debit note, the Commission shall recover the amount due:

- (a) by offsetting it against any amounts owed to the beneficiary concerned by the Union or the European Atomic Energy Community (Euratom) ("offsetting"); in exceptional circumstances, justified by the necessity to safeguard the financial interests of the Union, the Commission may recover by offsetting before the due date; the beneficiary's prior consent shall not be required; an action may be brought against such offsetting before the General Court of the European Union pursuant to Article 263 TFEU;
- (b) by drawing on the financial guarantee where provided for in accordance with Article I.4.1 ("drawing on the financial guarantee");
- (c) by holding the beneficiaries jointly and severally liable up to the value of the contribution that the beneficiary held liable is entitled to receive. This contribution shall be that indicated in the estimated budget breakdown as set out in Annex III as last amended;
- (d) by taking legal action in accordance with Article II.18.2 or with the Special Conditions or by adopting an enforceable decision in accordance with Article II.18.3.

For the purposes of point (c) of the third subparagraph, the beneficiaries shall not be jointly and severally liable for financial penalties which could be imposed on any defaulting beneficiary in accordance with Article II.17

II.26.4 Interest on late payment

If payment has not been made by the date set out in the debit note, the amount due shall bear interest at the rate established in Article II.24.8. Interest on late payment shall cover the period running from the day following the due date for payment, up

Handwritten signatures in black ink, appearing to be 'Jeli' and 'M'.

to and including the date when the Commission actually receives payment in full of the outstanding amount.

Any partial payment shall first be appropriated against charges and interest on late payment and then against the principal.

II.26.5 Bank charges

Bank charges incurred in connection with the recovery of the sums owed to the Commission shall be borne by the beneficiary concerned except where Directive 2007/64/EC of the European Parliament and of the Council of 13 November 2007 on payment services in the internal market amending Directives 97/7/EC, 2002/65/EC, 2005/60/EC and 2006/48/EC and repealing Directive 97/5/EC applies.

ARTICLE II.27 – CHECKS, AUDITS AND EVALUATION

II.27.1 Technical and financial checks, audits, interim and final evaluations

The Commission may carry out technical and financial checks and audits in relation to the use of the grant. It may also check the statutory records of the beneficiaries for the purpose of periodic assessments of lump sum, unit cost or flat-rate amounts.

Information and documents provided in the framework of checks or audits shall be treated on a confidential basis.

In addition, the Commission may carry out interim or final evaluation of the impact of the action measured against the objective of the Union programme concerned.

Checks, audits or evaluations made by the Commission may be carried out either directly by its own staff or by any other outside body authorised to do so on its behalf.

Such checks, audits or evaluations may be initiated during the implementation of the Agreement and for a period of five years starting from the date of payment of the balance. This period shall be limited to three years in case the maximum amount specified in Article I.3 is not more than EUR 60 000.

The check, audit or evaluation procedure shall be deemed to be initiated on the date of receipt of the letter of the Commission announcing it.

II.27.2 Duty to keep documents

The beneficiaries shall keep all original documents, especially accounting and tax records, stored on any appropriate medium, including digitalised originals when they are authorised by their respective national law and under the conditions laid down therein, for a period of five years starting from the date of payment of the balance.

This period shall be limited to three years if the maximum amount specified in Article I.3 is not more than EUR 60 000.

The periods set out in the first and second subparagraphs shall be longer if there are on-going audits, appeals, litigation or pursuit of claims concerning the grant, including in the case referred to in Article II.27.7. In such cases, the beneficiaries shall keep the documents until such audits, appeals, litigation or pursuit of claims are closed.

II.27.3 Obligation to provide information

Where a check, audit or evaluation is initiated before the payment of the balance, the coordinator shall provide any information, including information in electronic format, requested by the Commission or by any other outside body authorised by it. Where appropriate, the Commission may request such information to be provided directly by a beneficiary.

Where a check or audit is initiated after payment of the balance, such information shall be provided by the beneficiary concerned.

In case the beneficiary concerned does not comply with the obligations set out in the first and second subparagraphs, the Commission may consider:

- (a) any cost insufficiently substantiated by information provided by the beneficiary as ineligible;
- (b) any unit, lump sum or flat-rate contribution insufficiently substantiated by information provided by the beneficiary as undue.

II.27.4 On-the-spot visits

During an on-the-spot visit, the beneficiaries shall allow Commission staff and outside personnel authorised by the Commission to have access to the sites and premises where the action is or was carried out, and to all the necessary information, including information in electronic format.

They shall ensure that the information is readily available at the moment of the on-the-spot visit and that information requested is handed over in an appropriate form.

In case the beneficiary concerned refuses to provide access to the sites, premises and information in accordance with the first and second subparagraphs, the Commission may consider:

- (a) any cost insufficiently substantiated by information provided by the beneficiary as ineligible;
- (b) any unit, lump sum or flat-rate contribution insufficiently substantiated by information provided by the beneficiary as undue.

II.27.5 Contradictory audit procedure

On the basis of the findings made during the audit, a provisional report ("draft audit report") shall be drawn up. It shall be sent by the Commission or its authorised representative to the beneficiary concerned, which shall have 30 days from the date of receipt to submit observations. The final report ("final audit report") shall be sent to the beneficiary concerned within 60 days of expiry of the time limit for submission of observations.

II.27.6 Effects of audit findings

On the basis of the final audit findings, the Commission may take the measures which it considers necessary, including recovery at the time of payment of the balance or after payment of the balance of all or part of the payments made by it, in accordance with Article II.26.

In the case of final audit findings made after the payment of the balance, the amount to be recovered shall correspond to the difference between the revised final amount of the grant, determined in accordance with Article II.25, and the total amount paid to the beneficiaries under the Agreement for the implementation of the action.

II.27.7 Correction of systemic or recurrent errors, irregularities, fraud or breach of obligations

II.27.7.1 The Commission may take all measures which it considers necessary, including recovery at the time of payment of the balance or after payment of the balance of all or part of the payments made by it under the Agreement, in accordance with Article II.26, where the following conditions are fulfilled:

- (a) the beneficiary is found, on the basis of an audit of other grants awarded to it under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant; and
- (b) the final audit report containing the findings of the systemic or recurrent errors, irregularities, fraud or breach of obligations is received by the beneficiary within the period referred to in Article II.27.1.

II.27.7.2 The Commission shall determine the amount to be corrected under the Agreement:

- (a) wherever possible and practicable, on the basis of costs unduly declared as eligible under the Agreement.

For that purpose, the beneficiary concerned shall revise the financial statements submitted under the Agreement taking account of the findings and resubmit them to the Commission within 60 days from the date of receipt of the final audit report containing the findings of the systemic or recurrent errors, irregularities, fraud or breach of obligations.

In the case of systemic or recurrent errors, irregularities, fraud or breach of obligations found after the payment of the balance, the amount to be recovered shall correspond to the difference between the revised final amount of the grant, determined in accordance with Article II.25 on the basis of the revised eligible costs declared by the beneficiary and approved by the Commission, and the total amount paid to the beneficiaries under the Agreement for the implementation of the action;

Handwritten signatures in black ink, appearing to be initials or names, located at the bottom right of the page.

- (b) where it is not possible or practicable to quantify precisely the amount of ineligible costs under the Agreement, by extrapolating the correction rate applied to the eligible costs for the grants for which the systemic or recurrent errors or irregularities have been found.

The Commission shall formally notify the extrapolation method to be applied to the beneficiary concerned, which shall have 60 days from the date of receipt of the notification to submit observations and to propose a duly substantiated alternative method.

If the Commission accepts the alternative method proposed by the beneficiary, it shall formally notify the beneficiary concerned thereof and determine the revised eligible costs by applying the accepted alternative method.

If no observations have been submitted or if the Commission does not accept the observations or the alternative method proposed by the beneficiary, the Commission shall formally notify the beneficiary concerned thereof and determine the revised eligible costs by applying the extrapolation method initially notified to the beneficiary.

In the case of systemic or recurrent errors, irregularities, fraud or breach of obligations found after the payment of the balance, the amount to be recovered shall correspond to the difference between the revised final amount of the grant, determined in accordance with Article II.25 on the basis of the revised eligible costs after extrapolation, and the total amount paid to the beneficiaries under the Agreement for the implementation of the action; or

- (c) where ineligible costs cannot serve as a basis for determining the amount to be corrected, by applying a flat rate correction to the maximum amount of the grant specified in Article I.3 or part thereof, having regard to the principle of proportionality.

The Commission shall formally notify the flat rate to be applied to the beneficiary concerned, which shall have 60 days from the date of receipt of the notification to submit observations and to propose a duly substantiated alternative flat rate.

If the Commission accepts the alternative flat rate proposed by the beneficiary, it shall formally notify the beneficiary concerned thereof and correct the grant amount by applying the accepted alternative flat rate.

If no observations have been submitted or if the Commission does not accept the observations or the alternative flat rate proposed by the beneficiary, the Commission shall formally notify the beneficiary concerned thereof and correct the grant amount by applying the flat rate initially notified to the beneficiary.

In the case of systemic or recurrent errors, irregularities, fraud or breach of obligations found after the payment of the balance, the amount to be recovered shall correspond to the difference between the revised final amount of the grant after flat-rate correction and the total amount paid to the beneficiaries under the Agreement for the implementation of the action.

II.27.8 Checks and inspections by OLAF

The European Anti-Fraud Office (OLAF) shall have the same rights as the Commission, notably right of access, for the purpose of checks and investigations.

By virtue of Council Regulation (Euratom, EC) No 2185/96 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities and Regulation (EC) No 1073/1999 of the European Parliament and the Council of 25 May 1999 concerning investigations conducted by the European Anti-Fraud Office (OLAF), OLAF may also carry out on-the-spot checks and inspections in accordance with the procedures laid down by Union law for the protection of the financial interests of the Union against fraud and other irregularities.

Where appropriate, OLAF findings may lead to recovery by the Commission.

II.27.9 Checks and audits by the European Court of Auditors

The European Court of Auditors shall have the same rights as the Commission, notably right of access, for the purpose of checks and audits.

IDENTIFICATION FORM

Title	J.C.A.R.E. (Integration and Community Care for Asylum and Refugees in Emergency)
--------------	--

Legal name of beneficiary/co-ordinator	Regione Emilia-Romagna
---	------------------------

Address	Emilia-Romagna Region (Italy): Viale A. Moro 52, Bologna, 40127
----------------	---

Eligibility period	From:	10-Jan-19	To:	9-Jul-20
---------------------------	-------	-----------	-----	----------

Banking details	Name and address of the bank	Unicredit Spa, Via U.Bassi, 1, Bologna
	Bank account n°	3010203
	I.B.A.N	IT 15 H 02008 02435
	Bank account holder	
	Payment reference (if necessary)	

Summary of activities

Gli obiettivi principali del presente progetto sono:

- Migliorare la fase di accoglienza e ottimizzare l'accesso ai servizi sanitari territoriali, predisponendo interventi multidisciplinari che tengano conto delle best practice attuate nelle varie regioni
- Garantire l'implementazione degli interventi trasversali e il monitoraggio delle attività progettuali su territorio nazionale, in modo da assicurare una risposta il più possibile omogenea e di sistema che diventi modello su tutto il territorio nazionale, mettendo a sistema processi organizzativi di accoglienza e cura, tempestivi e specifici, rivolti ai titolari e/o richiedenti di protezione internazionale in condizione di vulnerabilità sanitaria.

Total amount requested from the EU	EURO 9,000,000.00
---	--------------------------

flu

nb

BENEFICIARIES

	Country
Legal name of Beneficiary/Coordinator	Regione Emilia-Romagna IT

Co-beneficiary Code	Legal name of Co-beneficiary	Country
Co-beneficiary 1	Regione Emilia-Romagna - Azienda USL di Modena	IT
Co-beneficiary 2	Regione Lazio	IT
Co-beneficiary 3	Regione Siciliana	IT
Co-beneficiary 4	Regione Liguria	IT
Co-beneficiary 5	Regione Toscana	IT
Co-beneficiary 6		
Co-beneficiary 7		
Co-beneficiary 8		
Co-beneficiary 9		
Co-beneficiary 10		
Co-beneficiary 11		
Co-beneficiary 12		
Co-beneficiary 13		
Co-beneficiary 14		
Co-beneficiary 15		
Co-beneficiary 16		
Co-beneficiary 17		
Co-beneficiary 18		
Co-beneficiary 19		
Co-beneficiary 20		

Joe
Ms

FORECAST BUDGET CALCULATION

%

Estimated Expenditure	
A	Staff
B	Travel
C	Equipment
D	Consumables
E	Other direct costs
Total Direct Costs	
F	Indirect costs
Total Eligible Costs	

Estimated Income	
I	Financial contributions specifically assigned by donors to the financing of the eligible costs & income generated by the financed activities.
K	Other income, including own contribution from the beneficiary/ies & financial contributions not specifically assigned by donors to the financing of the eligible costs.
EU Contribution	
Total Income	

Budget heading	Name of Beneficiary	Activity {1.1, 1.2, ..., 2.1, 2.2, ...}	Description of item i.e. Who? What?	Subtotal of selected entries				Additional information (depreciation, subcontracting, ...)
				Unit	Amount per unit in EURO	Number of units	Total EURO	
E	1	1.2	Project manager staff di supporto per il monitoraggio nazionale e per garantire un approccio di sistema a livello nazionale, con un impatto del 50% sul costo complessivo del progetto (2 persone)	mesi	2,000.00	36.00	108,000.00	
E	1	1.3	Assistenza tecnica e monitoraggio per tutta la Regione partner di progetto (50 visite, 3 persone)	mesi	2,500.00	54.00	140,400.00	
A	1	1.2	Personale interno AUSL Modigliani per project management della attività (più figure professionali)	mesi	2,500.00	18.00	45,000.00	
E	1	2.2	Consulenza specialistica per l'individuazione dei bisogni assistenziali prioritari e dell'offerta di servizi uniformi a livello nazionale da personalizzare nei contesti locali per la definizione condivisa tra tutte le Regioni coinvolte nel progetto di percorsi integrati multidisciplinari di assistenza territoriale	incontri multipli	5,000.00	4.00	20,278.50	
E	1	2.4	Consulenza specialistica per la progettazione della formazione specifica per operatori sanitari	incontri multipli	5,000.00	4.00	20,278.50	
E	1	2.5	Consulenza specialistica per la progettazione della formazione specialistica per operatori linguistico-culturali	incontri multipli	5,000.00	4.00	20,278.50	
E	1	2.6	Consulenza specialistica per la progettazione della formazione specialistica per operatori informatici	incontri multipli	5,000.00	4.00	20,278.50	
B	1	1.1	Viaggio kick-off meeting in Bruxelles (2 persone dell'applicanti)	viaggio a/r e tr.	450.00	2.00	900.00	
B	1	1.1	Dinaria per workshop meeting in Bruxelles (5 persone dell'applicanti)	pernottamento	95.00	2.00	190.00	
B	1	1.2	Viaggio per kick-off meeting nazionale (2 persone per Regione partner)	Seas one unica	250.00	2.00	3,000.00	
B	1	1.2	Spese per la garanzia supporto al funzionamento del board nazionale di progetto	3 incontri	250.00	40.00	10,000.00	
B	1	1.4	Spese per la assistenza tecnica e monitoraggio per tutte le regioni partner (2 persone per 2 giorni)	travvi, hotel, USA	1,240.00	20.00	24,800.00	
B	1	1.7	Spese per audit esterno, certificazione finanziaria	travvi, hotel e spostamenti locali	600.00	15.00	9,000.00	
E	1	2.7	Contribuzione di un set minimo di dati sanitari e sociali a disposizione da raccogliere o gestire e informatizzata dei dati sanitari e sociali dei migranti, nonché per la registrazione delle attività svolte a favore di ATPI e dei migranti con vulnerabilità o relativa formazione degli operatori che li utilizzeranno	Service	60,000.00	1.00	60,000.00	

Handwritten signature and initials

Budget heading	Name of Beneficiary	Activity (1,1, 1.2,...2.1, 2.2,...)	Description of item i.e. Who? What?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional information (depreciation, subcontracting,...)
E	1	1.7	Audit esterno - verifica semestrale dei costi e certificazione finanziaria finale	Unitario	100,000.00	1.00	100,000.00	Il costo preventivato riguarda sia i certificati relativi ai rendiconti finanziari e ai conti consolidati dell'azione da presentare nella fase finale da parte del coordinatore e del co-proietti sia le attività di verifica che vengono svolte a richiesta semestralmente. La previsione della verifica semestrale è determinata dalle specifiche progettuali e dai beneficiari che disciplinano la modalità per l'individuazione dei fornitori che, pur nella misura consentita dalla vigente normativa, non sono omogenee. Questo comporta l'autonotifica un canno di lavoro aggiuntivo rispetto alle usuali attività che implicano la certificazione finanziaria finale
E	1	1.6	Comunicazione e visibilità del progetto e del finanziamento EU - spese per la realizzazione di Slide show trimestrali (slide show con immagini relative alle attività in corso) e video al termine del progetto	Servizio	50,000.00	1.00	50,000.00	
F	1		Costi indiretti del 7% di Coordinamento	Elas mila	45,794.00	1.00	45,794.00	
E	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 12 Ostriche interne. Contratto Tempo Determinato, 36 h alla settimana per 15 mesi, per un totale di 19,440 ore nei 15 mesi. Regione Emilia-Romagna	Coverato (*) 15 mesi	48,392.50	5.00	435,532.50	
A	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 12 Ostriche interne. 4 ore di straordinario alla settimana, per 75 settimane. Regione Emilia-Romagna	ora/uomo	33.20	3,600.00	119,520.00	** La valorizzazione del personale interno e il suo coinvolgimento nel progetto permetterà di garantire la sostenibilità nel lungo periodo della azione progettuale. Ciò costituirà un importante valore aggiunto, in grado di dare maggiore rilevanza nel tempo agli output raggiunti grazie a. Finanziamento PLI, mediante l'uso appropriato delle risorse e la loro valorizzazione o al finanziamento
E	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 6 psicologi interni per 20 ore alla settimana per 50 settimane. Regione Emilia-Romagna	ora/uomo	48.95	7,200.00	338,040.00	
A	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 6 psicologi interni per 4 ore alla settimana per 75 settimane. Regione Emilia-Romagna	ora/uomo	61.70	2,700.00	166,590.00	
E	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 11 ginecologi surrogati per 18 ore alla settimana per 50 settimane. Regione Emilia-Romagna	ora/uomo	46.65	3,240.00	152,118.00	
A	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 5 ginecologi interni per 4 ore alla settimana per 75 settimane. Regione Emilia-Romagna	ora/uomo	74.75	1,500.00	112,140.00	
E	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 3 psichiatra surrogati per 20 ore alla settimana per 50 settimane. Regione Emilia-Romagna	ora/uomo	46.65	3,600.00	168,020.00	
A	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 6 psichiatra interni per 4 ore alla settimana per 75 settimane. Regione Emilia-Romagna	ora/uomo	74.75	1,500.00	112,140.00	
E	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 48 Medici di Medicina Generale per 5 giornate formative. Regione Emilia-Romagna	costo giornaliero medio	250.00	240.00	60,000.00	
E	1	3.4	Costituzione delle équipe multidisciplinari dedicate all'erogazione di servizi ad hoc. 24 Psichiatri LBS per 5 giornate formative. Regione Emilia-Romagna	costo giornaliero medio	250.00	120.00	30,000.00	
E	1	3.6	Attivazione del percorso formativo specifico rivolto a professionisti sanitari dei servizi specializzati, per la presa in carico integrata dei soggetti con bisogni di salute individuali. 516 giornate di formazione - 112 destinatari - 12 assistenti - 16 medici, 48 MKG - 24 PLS - 3 formatori. Regione Emilia-Romagna	costo giornaliero medio	1,000.00	18.00	18,000.00	

[Handwritten signature]

Budget heading	Name of Beneficiary	Activity (1.1, 1.2, ... 2.1, 2.2, ...)	Description of item i.e. Who? What?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional information (depreciation, subcontracting...)
E	1	2.7	Attivazione del personale formativo specifico rivolto ai migranti (acquisto culturale, impieghi nel sistema di accoglienza e orientamento dei migranti) (anche per specifiche competenze linguistiche e tecniche culturali). 3/4 giornate di formazione - 50 destinatari/anno - 2 formatori. Hogora L'Alta Romagna	costo orario medio	1,000.00	6.00	6,000.00	
A	1	3.8	Attivazione del personale formativo specifico rivolto agli operatori del sociale e del Terzo Settore. 2/3 giornate di formazione - 50 destinatari/anno - 2 formatori. Regione Emilia-Romagna	costo orario medio	1,000.00	5.00	5,000.00	
B	1	2.8	Spese di viaggio per affiliazione risultato progetto. 1 giornata a Roma per tutti i componenti del Gruppo coordinati dal personale. Ciascuna Regione deve prevedere spese relative alle trasferte - Regione Emilia-Romagna spende 30 persone * 1 giornata	travel	110.00	30.00	3,300.00	
B	1	2.1	Spese di viaggio Gruppo Operativo di Prugiasco Regionali. Regione Emilia-Romagna	travel per incontri	40.00	60.00	2,400.00	
B	1	3.2	Spese di viaggio per formazione Gruppo operativo di Prugiasco Regionali sulla Linea Guida. Una giornata per 30 destinatari con Formatori ministeriali. Regione Emilia-Romagna	travel	50.00	30.00	1,500.00	
B	1	3.5	Spese di viaggio per formazione e tutti i professionisti sulle Linee guida. Una giornata per 112 destinatari. Regione Emilia Romagna	travel	19.64	112.00	2,200.00	
E	1	3.12	Implementazione dell'attività di mediazione culturale, sia nei percorsi di presa in carico e accompagnamento degli utenti, richiedenti alle titolari di protezione internazionale in particolare se vulnerabili, sia nelle attività di gruppo con gli operatori socio-sanitari. Regione Emilia Romagna	service	80,000.00	1.00	80,000.00	
E	1	2.3	Spese progettuali e operative per tutte le Regioni, che poi dovranno personalizzare in alcune parti e prevedere a scampola, delle Guide ai servizi per migranti. Regione Emilia-Romagna	service	5,000.00	1.00	5,000.00	
E	1	3.15	Spese personalizzazione, stampa e diffusione Guide ai servizi per migranti. Regione Emilia-Romagna	service	23,350.00	1.00	23,350.00	
D	1	3.11	Manuale di consumo sanitario per assistenza: farmaci per urgenza e somministrazione diretta "Contractell", test HIV, test di gravidanza, gel per controllo di gravidanza, siringhe, sacculini, guanti, IUD, Kit L.D. stili, CARTINE indicatore ph, THIN PAP per Pap test, Spatole di Ayre, Spatole e Cytobrush, DPI occhiali e mascherine, Carta intossicante per urini, Garze, Bafuoli, Garza, Bastoncini cotonei lana grezza, Spazzole citologiche cervicali, fessore citologico per citologia spray, TEST SIFILIDE - a siringa, TEST CLAMIDIA - a siringa, TEST CANDIDA, Disinfettanti e antisettici, Perossido d'idrogeno, Assorbenti, Cerotti per medicazione, Siccanti monouso, Gel igienizzante mani, Valigie, Sacchetti per trasporto campioni, Isotermici, Pessari, Tamponi, Copriscrutta, Colonna idrofilo, Tamponi monouso.	vari	43,508.14	1.00	43,508.14	
F	1		Costi indiretti del 7% Hogora Emilia-Romagna	Fleet rate	131,874.00	1.00	131,874.00	
A	4	6.3	Attività di comunicazione ed intervento e presso le comunità di accoglienza da HIFI per interculturalità direttamente ai destinatari	mesi	2,500.00	18.00	45,000.00	
B	4	6.1 e 6.4	Spese di viaggio gruppo operativo (partecipazione riunione board nazionale) per 2 persone - Spese di viaggio gruppo operativo (partecipazione riunione board nazionale) per 10 persone (rappresentanti delle professionalità coinvolte in almeno due ASL)	travel, hotel e pasti	1,000.00	10.00	10,000.00	
D	4	6.2 e 6.8	Materiale di consumo sanitario per assistenza: Farmaci per urgenza e somministrazione diretta, Contaccettivi, test HIV, test di gravidanza, gel per controllo di gravidanza, siringhe, sacculini, sacculini, IUD, Kit L.D. stili, CARTINE indicatore ph, THIN PAP per Pap test, Kit Pap Test, Spatole di Ayre, Spatole e Cytobrush, DPI occhiali e mascherine, Carta intossicante per urini, Garze, Bafuoli, Garza, Bastoncini cotonei lana grezza, Spazzole citologiche cervicali, fessore citologico per citologia spray, TEST SIFILIDE - a siringa, TEST CLAMIDIA - a siringa, TEST CANDIDA, Disinfettanti e antisettici, Perossido d'idrogeno, Assorbenti, Cerotti per medicazione, Siccanti monouso, Gel igienizzante mani, Valigie, Sacchetti per trasporto campioni, Isotermici, Pessari, Tamponi, Copriscrutta, Colonna idrofilo, Tamponi monouso.	vari	11,814.86	1.00	11,814.86	
B	4	6.5 e 6.7	Spese di viaggio formatori per realizzazione attività formative sul territorio regionale	Travel, Hotel e Pasti	214.99	15.00	3,224.85	
E	4	6.5	Costituzione équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari e psicologi esterni per 15 ore alla settimana per 60 settimane (incontri informativi e presa in carico)	ore/uomo	50.00	4,500.00	225,000.00	
A	4	6.5	Costituzione équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari e ginecologi interni (consulto) 4 ore alla settimana per 60 settimane	ore/uomo	50.00	1,200.00	60,000.00	
E	4	6.5	Costituzione équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari e psichiatri interni 3 ore alla settimana per 60 settimane	ore/uomo	50.00	900.00	45,000.00	
A	4	6.5	Costituzione équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari e assistenti sanitari/sociali interni 3 ore alla settimana per 60 settimane	ore/uomo	30.00	500.00	27,000.00	
E	4	6.5	Costituzione équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari e operatori esterni per incontri informativi e presa in carico 4 ore alla settimana per 60 settimane	ore/uomo	50.00	1,200.00	60,000.00	
E	4	6.5	Costituzione équipe multidisciplinari dedicate all'erogazione dei servizi ai destinatari e operatori sociali esterni per incontri informativi 10 ore alla settimana per 60 settimane	ore/uomo	25.00	3,000.00	75,000.00	

Budget heading	Name of Beneficiary	Activity (1,1,1,2,2,1,2,2,...)	Description of item i.e. Who? What?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional information (depreciation, subcontracting, ...)
E	4	6.5	Costituzione equipa multidisciplinaria dedicata all'erogazione dei servizi di assistenza ai mediatori culturali impiegati nel sistema di accoglienza e orientamento dei migranti (anche per specifiche competenze linguistiche o necessità culturali) 10 ore alla settimana per 60 settimane	costo medio orario	50,00	3.000,00	150.000,00	
E	4	6.6	Attivazione percorso formativo specifico rivolto a professionisti esterni (3 edizioni del corso: 4 giornate da 6 ore - 32 ore x 3 edizioni)	costo medio orario	100,00	96,00	9.600,00	
E	4	6.7	Attivazione percorso formativo specifico rivolto ai mediatori culturali (3 edizioni del corso: 3 giornate da 8 ore - 24 ore x 3 edizioni)	costo medio orario	100,00	72,00	7.200,00	
E	4	6.8	Attivazione percorso formativo specifico rivolto a operatori del settore (3 edizioni del corso: 2 giornate da 8 ore - 16 ore x 3 edizioni) e Attivazione percorso formativo specifico rivolto per MMG e PL S (3 edizioni del corso: 2 giornate da 8 ore - 16 ore x 3 edizioni)	costo medio orario	100,00	96,00	9.600,00	
E	4	6.9	Costituzione equipa multidisciplinaria dedicata all'erogazione dei servizi ai destinatari - 5 patchwork edizioni per 5 ore alla settimana per 60 settimane	costo medio orario	50,00	1.500,00	75.000,00	
F	4		Spese personalizzazione, stampa e diffusione Guida ai servizi per migranti.	Service	12.775,00	1,00	12.775,00	
			Costi indicati del 7% Regione Liguria	flat rate	57.756,38	1,00	57.750,00	
E	5	7.4	Coordinatore per valutazione mode di presa in carico attività Sub-Action 7	mensilismo	2.540,00	12,00	30.480,00	Personale esterno- da selezionare con appositi bandi
E	5	7.1	Segreteria di progetto- referente amministrativo e coordinamento attività colle AUSL Sub-Action 7	mensilismo	2.800,00	17,00	47.600,00	Personale esterno- da selezionare con appositi bandi
A	5	7.1	Segreteria di progetto- assistente per supporto amministrativo presso le AUSL coinvolte per attività Sub-Action 7	per volume	1.350,00	18,00	24.300,00	Personale interno in orario aggiuntivo (6 mesi part-time, 1 persona per ogni AUSL)
E	5	7.1	Segreteria di progetto- referente per coordinamento attività delle AUSL Sub-Action 7	mensilismo	2.700,00	17,00	45.900,00	Personale esterno- da selezionare con appositi bandi
B	5	7	Viaggi, personale di segreteria del progetto	numero viaggi air	50,00	334,00	16.700,00	Incluso eventuale annullamento a volo
E	5	7.15	Spese personalizzazione, distribuzione, stampa e diffusione Guida ai servizi per migranti.	Service	40.000,00	1,00	40.000,00	Service externalizzato
E	5	7.7	Dattilista per AUSL Nord-Ovest	mensilismo	1.466,88	60,00	88.012,50	Personale esterno- da selezionare con appositi bandi da selezionare con
E	5	7.7	Caricologi per AUSL Nord-Ovest	mensilismo	3.112,75	30,00	93.382,50	Personale esterno- da selezionare con appositi bandi da selezionare con
E	5	7.7	Assistenti sociali per AUSL Nord-Ovest	mensilismo	1.376,33	30,00	41.290,00	Personale esterno- da selezionare con appositi bandi da selezionare con
E	5	7.7	2 psicologi per AUSL Nord-Ovest	mensilismo	847,50	30,00	25.425,00	Personale esterno- da selezionare con appositi bandi da selezionare con
A	5	7.7	1 Ginecologo Manki dirigente per AUSL Nord-Ovest	per volume	66,00	225,00	14.850,00	Personale interno in orario aggiuntivo
A	5	7.7	1 Psicologo dirigente per AUSL Nord-Ovest	per volume	66,00	225,00	14.850,00	Personale interno in orario aggiuntivo
E	5	7.7	Ginecologi per AUSL centro	mensilismo	3.112,75	15,00	46.691,25	Personale esterno- da selezionare con appositi bandi da selezionare con
E	5	7.7	Chirurgiche per AUSL centro	mensilismo	2.633,75	30,00	78.012,50	Personale esterno- da selezionare con appositi bandi da selezionare con
F	5	7.7	Assistente sociale per AUSL centro	mensilismo	1.376,33	15,00	20.645,00	Personale esterno- da selezionare con appositi bandi da selezionare con
E	5	7.7	Psicologo per AUSL centro	mensilismo	2.565,33	15,00	38.480,00	Personale esterno- da selezionare con appositi bandi da selezionare con
A	5	7.7	Dirigenti medici specialisti (nefrologo, infettivologo, dermatologo, etc.) per AUSL Centro	orologio	32,12	2.430,00	77.986,00	Personale interno in orario aggiuntivo
E	5	7.7	Mediazione AUSL Sudi Est	orologio	37,67	3.940,00	144.652,60	Service esterno- da selezionare con appositi bandi da selezionare con

Budget heading	Name of Beneficiary	Activity (1.1, 1.2, ... 2.1, 2.2, ...)	Description of item i.e. Who? What?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional Information (depreciation, subcontracting,...)
E	5	7.7	Mestaziana AULS Nord ovest	ora/luomo	37,67	4.480,00	168.751,60	Servizi esternalizzati tramite apposita gara (o aggiungendo ore a le gare per la medicina) negli esistenti in ciascuna AULS)
E	5	7.7	Mediastazione AULS Centro	ora/luomo	37,67	5.120,00	192.976,40	Servizi esternalizzati tramite apposita gara (o aggiungendo ore a le gare per la medicina) negli esistenti in ciascuna AULS)
A	5	7.7	Infermier per AulS Sud Est	ora/luomo	95,00	300,00	28.500,00	Personale interno in carica aggiornato
A	5	7.7	Assistente Sociale per AulS Sud est	ora/luomo	95,00	300,00	28.500,00	Personale interno in carica aggiornato
A	5	7.7	Orietrica per AulS Sud Est	ora/luomo	95,00	1.200,00	114.000,00	Personale interno in carica aggiornato
A	5	7.7	Psichologo MIPS, Sud E*	ora/luomo	88,00	300,00	26.400,00	Personale interno in carica aggiornato
A	5	7.7	Medico Ditingente AULS Sud Est	ora/luomo	85,00	500,00	42.500,00	Personale interno in carica aggiornato
E	5	7.14	Azienda di abilitazione sanitaria a dorno H:PI	ora/luomo	98,01	1.000,00	98.010,00	Servizi esternalizzati tramite apposita gara
D	5	7.6	Materiale di consumo sanitario per assistenza: Farmacia per igiene e somministrazione di droga, Contraccettivi, test HIV, test di gravidanza, gel per ecografia a ultrasuoni, aghi, e siringhe, speculum, guanti, UD, kit IUD sterili, CARTINE indicazione Pn, THIN PREP (per Pap Test), kit Pap Test, Spazzola di Ayra, Spatola e Cytoscrush, DPI occhiali e mascherina. Carta monouso per lettri, Garze, Batuffoli di Garza, Bastoncini colorati testa grossa, Spazzola otologica da vngni lissatura otologica per otologa spray, TEST SFILIDE a siringa, TEST CLAVIDIA - a siringa, TEST CANDIDA, Disinfettant e a spruzzo. Perossido d'idrogeno, Assorbenti, Carote per medicazioni, Bisturi monouso, Gel igienizzante man, Varni, Saponi per lavaggio camoloni, Isteromali, Peasen, Tamponi, Confezioni, Coperta sterilo, Teflini monouso.	vari	35.366,80	1,00	35.366,80	
E	5	7.9	Solitaria	ora/luomo	-5,000,00	1,00	-5,000,00	Questa attività sarà affidata a ATS (Agenzia Regionale di Sanità)
E	5	7.10	Formazione accreditata per operatori sanitari e sociali del SSR	ora/luomo	30,059,00	1,00	30,059,00	Questa attività sarà svolta attraverso l'agenzia specializzata FORMAS (laboratorio regionale per la formazione sanitaria), istituito con Delibera Giunta Regione Toscana n. 598 del 2006
E	5	7.11	Formazione per operatori degli enti gestori di CAS e SFRAR e mediatori	ora/luomo	124,93	445,00	55.199,00	
E	5	7.10-7.11	Materiali formativi	copie	250,93	10,00	2.500,00	
E	5	7.10-7.11	Aule per formazione	giornata	40,00	200,00	8.000,00	
E	5	7.11	Formazione e il campo per operatori socio-sanitari del SSR	ora/luomo	22,50	3.948,00	88.830,00	
E	5	7.14	Elaborazione di un applicativo sui servizi socio-sanitari del territorio e strategie di prevenzione (promozione dell'attività fisica nel territorio sanitario regionale toscano, sviluppo di un applicativo web open source visualizzabile anche dai dispositivi mobili, creazione multilingua)	servizio	60.291,23	1,00	60.291,23	Questa attività sarà svolta attraverso enti di ricerca pubblici
F	5	7	Costi indiretti Regione Toscana	rate rata	119.770,00	1,00	119.770,00	
A	2	5.1	Pianificazione e condivisione degli obiettivi del progetto e delle attività con i referenti di ciascuna ASL aderente a gli enti di tutela territoriali	Personale interno ASI Costo mensile (mesi)	9,830,03	18,00	176.949,98	
E	2	5.2	Iniziativa precoce della vulnerabilità psico-sanitaria di RTPi valutazione, invece altro accompagnamento al servizio territoriali competenti	Circa 60 ore a settimana di psicologia con costo orario 35 euro Costo settimanale/settimana	2,380,00	65,00	154.700,00	
E	2	5.3	Supporto alla ASL per garantire l'accesso tempestivo e appropriato alle cure di RTPi con grave vulnerabilità psico-sanitaria e nei casi di vittime di incidenti esterni nel paese di origine o per quelli di ritorno, con la costituzione di equipis multidisciplinari	Circa 80 ore settimanali di Assistenti sociali a 30 euro ora. Costo settimanale/settimana	2,400,00	63,00	156.000,00	
E	2	5.4	Accoglienza, valutazione e presa in carico tempestiva e continuativa nei servizi territoriali, nei SAM/FC nei consultori familiari e nel DSM con particolare attenzione a donne RTPi vittime di abusi sessuali e di gravi violazioni dei diritti umani	Circa 80 ore settimanali di Assistenza sociale a 30 euro ora. Costo settimanale/settimana	2,400,00	65,00	156.000,00	

Budget heading	Name of Beneficiary	Activity (1.1, 1.2, 2.1, 2.2, ...)	Description of item i.e. Who? What?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional information (depreciation, subcontracting, ...)
E	2	5.5	Accoglienza, valutazione e presa in carico tempestiva e continuativa nei servizi territoriali, nel SAMFO nei consulenti familiari e nel DSM con particolare attenzione a donne RTPI vittime di abusi sessuali, e di gravi violazioni dei diritti umani	Circa 80 ore di psichiatra a settimana a 50 euro costo ora. Costo settimanale: 4.000,00	4.000,00	65,00	260.000,00	
E	2	5.5	Implementazione delle "Linee Guida sui controlli sanitari di arrivo o protezione per i migranti nei centri di accoglienza" e delle "Linee Guida sull'assistenza, la riabilitazione e il trattamento dei disturbi mentali dei rifugiati e della persona che sono stata vittima di torture, etnon o altra grave forma di violenza psicologica, fisica o sessuale, inclusi specifici programmi di formazione e corsi di aggiornamento per il personale sanitario"	96 ore formazione	100,00	96,00	9.600,00	
E	2	5.7	Attivazione di specifici percorsi formativi rivolti al personale socio-sanitario delle ASL, Eto Local, tavolo sociale, associazioni coinvolte nella fase di accoglienza/assistenza, società previdenti e altre saguand lamatacha.	Segreteria, coordinamento e supporto valutativo dai corsi per un totale di 76 ore settimanali con costo ore 25	100,00	96,00	9.600,00	
E	2	5.7	valutazione e gestione della manifestazione clinica del disturbo da stress post-traumatico	96 ore formazione	100,00	96,00	9.600,00	
E	2	5.7	corona supportata in clinica che hanno subito violenza nella vita quotidiana e ne processo di integrazione	96 ore formazione	100,00	96,00	9.600,00	
E	2	5.7	la prevenzione e la gestione della traumatizzazione vicaria o del burn out nei operatori di assistenza	96 ore formazione	100,00	96,00	9.600,00	
E	2	5.7	percorsi formativi rivolti ai mediatori linguistico culturali impegnati nei servizi di assistenza	96 ore formazione	100,00	96,00	9.600,00	
B	2	5.1, 5.5, 5.7	Spese di viaggio gruppo operativo e formazione	trav. hotel e pasti	150,00	60,00	9.000,00	
E	2	5.5	Accoglienza, valutazione e presa in carico tempestiva e continuativa nei servizi territoriali, nel SAMFO, nei consulenti familiari e nel DSM con particolare attenzione a donne RTPI vittime di abusi sessuali o di gravi violazioni dei diritti umani	software dedicati	1,00	9.273,11	9.273,11	
E	2	5.5	Definizione di percorsi assistenziali per la tutela della salute dei minori stranieri non riconosciuti anche VSNA per il controllo e processo inquadramento diagnostico e presa in carico	45 ore settimana di Neuropsichiatra infantile a 50 euro settimana: Costo settimanale: 2.250,00	2.250,00	65,00	146.250,00	
E	2	5.5	Definizione di percorsi assistenziali per la tutela della salute dei minori stranieri non riconosciuti anche VSNA per il controllo e processo inquadramento diagnostico e presa in carico	Circa 65 ore settimana per psicologo a 25 euro. Costo settimanale: 1.625,00	1.625,00	65,00	105.625,00	
E	2	5.4	Supporto alle ASL per garantire l'accesso tempestivo e appropriato alle cure di RTPI con grave vulnerabilità psicosociale per le vittime di traumi estremi nel paese di origine o in quelli di transito, con la costituzione di équipe multidisciplinari	Circa 81 ore settimana per psicologa a 50 euro costo ora. Costo settimanale: 4.050,00	4.050,00	65,00	263.250,00	
E	2	5.4	Supporto alle ASL per garantire l'accesso tempestivo e appropriato alle cure di RTPI con grave vulnerabilità psicosociale per le vittime di traumi estremi nel paese di origine o in quelli di transito, con la costituzione di équipe multidisciplinari	Circa 75 ore di infermiera a 30 euro costo ora. Costo settimanale: 2.250,00	2.250,00	65,00	146.250,00	
E	2	5.2, 5.3, 5.4, 5.5	Servizio MLC	100 ore di MLC a settimana	17.300,00	15,00	259.500,00	
B	2	5.5	Materiale di consumo sanitario per assistenza: Farmaci per urgenze e somministrazione diretta. Contraccettivi, test -IV, test di gravidanza, gel per ecografia e ultrasuoni, aghi e siringhe, speculum, guanti, IUD, Kit IUD siori, GAMI NE indoleatore ph, Thin Prep (per Pap Test), Kit Pap Test, Spicola di Ayu, Spicola e Cytobrush, DPI oculari e mascherine, Carta monouso per lenzuola, Garze, Batuffoli di Garza, Bastoncini cotonati testa grossa, Spazzola citologica cervicale, Ispiratore idrogel per otite acuta spray, TEST SIFILIDE - a siero, TEST CLAMIDIA - a siero, TEST GARDIA, Denti fuffanti e antisettici. Ferrosi di idrogel, Assorbenti, Coroni per medicazioni, Bisturi, morcevoli, Gai igienizzante mani, Vetini, Sacchetti per trasporto campioni Isterinetti Passar, Tamponi, Coprisonda, Colori idrofili, Torli monouso.	var	45000	1,50	45.000,00	

Budget heading	Name of Beneficiary	Activity (1.1, 1.2, ..., 2.1, 2.2, ...)	Description of item i.e. WHO? WHAT?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional information (depreciation, subcontracting...)
E	2	5.9	Spese personalizzazione, stampa e diffusione Guida ai servizi per migranti	Service	20,000.00	1.00	20,000.00	
F	2		Costi indiretti del 7% Regione Lazio	lista rate	157,480.00	1.00	157,480.00	
A	3	4.1	Costituzione di un Gruppo di Progetto Regionale, composto da n.3 unità di personale della regione, n.3 unità di personale aziende ASP capofila, n.1 infermiera formatrice progettista, che sarà responsabile anche della formazione, referente amministrativo regionale ed operativo amministrativo, n.1 operatore amministrativo rappresentante di ogni ASP partecipante al progetto.	Costo orario medio	45.00	3,026.33	163,275.00	La costituzione di tale gruppo è necessaria per la particolare dislocazione territoriale delle varie aziende sanitarie. La partecipazione di vari settori sanitari della Azienda richiede un continuo coinvolgimento e sostegno agli operatori, inoltre la complessità della raccolta dei dati e del relativo monitoraggio amministrativo risulta essere compreso. Le attività saranno svolte al di fuori dell'orario di servizio e rimborsate all'ovvero limitatamente dal budget.
A	3	4.11	Costituzione équipe multidisciplinare consultiva familiare realizzazione di protocolli operativi per la presa in carico di donne titolari o RPTI per la diagnosi e cura della malattia sessualmente trasmissibile o vittime di abusi sessuali o MGF. N.1 medico ginecologo per nove ASP	ore/uomo	65.00	1,377.03	89,505.00	
A	3	4.11	Costituzione équipe multidisciplinare consultiva familiare realizzazione di protocolli operativi per la presa in carico di donne titolari o RPTI per la diagnosi e cura de le malattie sessualmente trasmissibili o vittime di abusi sessuali o MGF. N.1 psicologo per nove ASP	ore/uomo	65.00	963.00	62,595.00	
A	3	4.11	Costituzione équipe multidisciplinare consultiva familiare realizzazione di protocolli operativi per la presa in carico di donne titolari o RPTI per la diagnosi e cura delle malattie sessualmente trasmissibili o vittime di abusi sessuali o MGF. N.1 assistente sociale per nove ASP	ore/uomo	18.51	363.00	17,825.13	
A	3	4.11	Costituzione équipe multidisciplinare consultiva familiare realizzazione di protocolli operativi per la presa in carico di donne titolari o RPTI per la diagnosi e cura della malattia sessualmente trasm. sessib. o vittime di abusi sessuali o MGF. n.1 ostetrica/infermiera	ore/uomo	34.02	2,519.00	89,046.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento di intervento es.uta mirata dedicata agli adulti RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto N.1 medico psichiatra	ore/uomo	65.00	1,107.00	71,955.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento di intervento su una mirata dedicata agli adulti RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 psicologo per nove ASP	ore/uomo	65.00	1,107.00	71,955.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento es.uta mirata dedicata agli adulti RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 infermiere	ore/uomo	34.02	1,058.00	35,972.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento salute mirata dedicata agli adulti RPTI, o vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 assistente sociale	ore/uomo	18.51	2,430.00	44,981.73	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento salute mirata dedicata al trauma. MSNA RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 medico neuropsichiatra infantile per nove ASP	ore/Luogo	65.00	1,107.00	71,955.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento salute mirata o dedicata al minore. MSNA RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 psicologo per nove ASP	ore/Luogo	65.00	1,107.00	71,955.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento salute mirata dedicata al trauma. MSNA RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 infermiere per nove ASP	ore/uomo	71.00	2,115.00	71,910.00	
A	3	4.11	Costituzione équipe multidisciplinare del dipartimento salute mirata dedicata al minore. MSNA RPTI, e vittime di Trauma, in particolare situazione di vulnerabilità sanitaria aventi diritto. n.1 assistente sociale per nove ASP	ore/uomo	18.51	2,433.00	44,978.30	
A	3	4.4	Unità Mobile specialistica N.1 medico specialista per nove ASP	ore/Luogo	65.00	1,107.00	71,955.00	
A	3	4.4	Unità Mobile specialistica N.1 assistente sociale per nove ASP	ore/uomo	18.51	1,107.00	20,480.67	
A	3	4.4	Unità Mobile specialistica N.1 psicologo per nove ASP	ore/uomo	65.00	1,107.00	71,955.00	
A	3	4.10	Accompagnamento al percorso della gravidanza fino al suo espletamento. n.1 medico ginecologo per nove ASP	ore/uomo	65.00	1,377.00	89,505.00	
A	3	4.13	Accompagnamento al percorso della gravidanza fino al suo espletamento. n.1 psicologo per nove ASP	ore/uomo	65.00	953.00	62,595.00	
A	3	4.13	Accompagnamento al percorso della gravidanza fino al suo espletamento. n.1 assistente sociale per nove ASP	ore/uomo	18.51	4,341.00	91,457.31	

Budget heading	Name of Beneficiary	Activity (1, 1.2, 2, 1, 2, 2, ...)	Description of item i.e. Who? What?	Unit	Amount per unit in EURO	Number of units	Total EURO	Additional information (depreciation, subcontracting, ...)
A	3	4.10	Accompagnamento al percorso delle gravidezze fino al suo espletamento. n. 1 ostetrica/ infermiera per nove ASP	ora/uomo	34.00	2.619.00	89.046.00	
E	3	4.13	Consultanza per attivazioni percorsi di contraccezione per la prevenzione dell'IVG. N.1 medico ginecologo per nove ASP	ora/uomo	65.00	1.377.00	89.505.00	
E	3	4.13	Consultanza per attivazioni percorsi di contraccezione per la prevenzione dell'IVG. n. 1 psicologo per nove ASP	ora/uomo	65.00	961.00	62.595.00	
E	3	4.13	Consultanza per attivazioni percorsi di contraccezione per la prevenzione dell'IVG, n. 1 assistente sociale per nove ASP	ora/uomo	18.51	4.667.00	89.958.60	
E	3	4.13	Consultanza per attivazioni percorsi di contraccezione per la prevenzione dell'IVG, n. 1 ostetrica/infermiera per nove ASP	ora/uomo	34.00	2.619.00	89.046.00	
E	3	4.8	Attivazione del percorso formativo specifico rivolto agli operatori del sociale e del Terzo Settore 2 giornate di formazione - 50 destinatari/anno 2 formatori e un coordinatore organizzativo Corsi ECM ai servizi del circuito associato salute regione Sicilia Per nove ASP	costo formatore medio	3.500.00	9.00	31.500.00	
E	3	4.5	Spese di viaggio, vitto e alloggio n. 6 docenti per formazione	costo giornaliero medio	3.500.00	9.00	27.000.00	
B	3	4.5-4.8	Spese di viaggio, vitto e alloggio n. 6 docenti per formazione	travel	400.00	5.00	2.000.00	
E	3	4.9	Lavoro informale su ruolo e funzioni dei Servizi sanitari territoriali (modalità di accesso e di utilizzo) - destinati RPTI Per nove ASP	costo giornaliero medio	250.00	9.00	2.250.00	
A	3	4.11	Realizzazione dei percorsi di presa in carico donne affette da problemi di salute psicofisica, tali da favorire la loro permanenza sul territorio n. 1 medico PLUS per nove ASP	ora/uomo	65.00	153.00	9.945.00	
A	3	4.11	Realizzazione dei percorsi di presa in carico donne affette da problemi di salute psicofisica, tali da favorire la loro permanenza sul territorio. N1 medico MMG per nove ASP	ora/uomo	65.00	153.00	9.945.00	
A	9	4.11	Realizzazione dei percorsi di presa in carico donne affette da problemi di salute psicofisica, tali da favorire la loro permanenza sul territorio. n. 1 assistente sociale	ora/uomo	18.51	150.00	2.776.50	
E	3	4.14	Costruzione di un elenco di mediatori e chiamata per attività di mediazione culturale, sia nei percorsi di presa in carico e accompagnamento dei richiedenti asilo sia in attività di promozione internazionale in particolare nei vulcani, che nella attività di equipe con gli operatori socio-sanitari. Per nove ASP	Service	10,000.00	9.00	90.000.00	
E	3	4.15	Realizzazione di workshop su tematico specifico per il confronto tra operatori in cui saranno coinvolti anche gli stakeholder secondo le progettazioni. Per nove ASP	Service	1,000.00	18.00	18,000.00	
E	3	4.15	Personalizzazione, sviluppo e diffusione della Guida ai Servizi in italiano facilitato per stranieri. Per nove ASP	Service	5,000.00	9.00	45,000.00	
E	3	4.16	Attività di comunicazione e promozione dello studio progettuale attraverso: affissioni pubblicitarie, cartellonistica, targhe identificative del progetto, campagna su web e media locali ad altro. Per nove ASP	Service	6,246.61	9.00	56,219.49	
D	3	4.11-4.13	Malaria di consumo sanitario per assistenza: Farmaci per urgenze e somministrazione di test. Contraccettivi, test HIV, test di gravidanza, gel per ecografia e ultrasuoni, agiti e siringhe, speculum, guanti, UD, Kit IUD sterili, CARTINE indicatore pH, THIN PREP (per Pap Test), Kit Pap Test, Sostitolo di Ayr, Spatolo o Gyndrush LCP, occhiali e mascherina, Carta morbida per lenzuoli, Guanti, Bastoncini di Garza, Bastoncini cotone per test, Spazzola o bocciglia ceramica fissatore citologico per citologia epry, TEST S-FILIDE - a siringa, TEST CL AMINIDA - a siringa, TEST CANEIDA, Disinfettante a base di Perossido d'idrogeno, Assorbenti, Cerotti per medicazione, Bisturi monouso, Gel igienizzante mani, Vetrini, Sacchetti per viaggio campo, Isotermici, Pessari, Tamponi, Coprisordina, Colonna idreflo Teflon monouso.	vari	39,972.87	1.00	39,972.87	
A	3	4.11-4.13	Unità mobile specialistica c. 2 autisti	ora/uomo	17.11	117.00	2,001.87	
B	3	4.1	Spese di viaggio, vitto e alloggio n. 2 autisti	travel	500.00	6.00	3,000.00	
A	3	4.13	Costituzione gruppo di lavoro per diagnosi il livello con coinvolgimento del sistema di ostetricologia, M.I. radiologia e laboratori di analisi	ora/uomo	65.00	385.00	25,025.00	
F	3		Costi indiretti del 7% Regione Siciliana	Rateale	47,600.00	1.00	147,000.00	
K	3	4	Co-Finanziamento Regione Sicilia/Azienda sanitaria		224,805.40	1.00	224,805.40	
K	1	1	Co-Finanziamento Regione Emilia-Romagna/USL Modena per co-dinamico		45,794.00	1.00	45,794.00	
K	1	3	Co-Finanziamento Regione Emilia-Romagna/Azienda sanitaria		225,939.26	1.00	225,939.26	
K	2	5	Co-Finanziamento Regione Lazio/Azienda sanitaria		231,857.81	1.00	231,857.81	
K	4	6	Co-Finanziamento Regione Liguria/Azienda sanitaria		88,396.47	1.00	88,396.47	
K	5	7	Co-Finanziamento Regione Toscana/Azienda sanitaria		183,207.06	1.00	183,207.06	

BUDGET & EXECUTION SUMMARY

Ref.	Budget heading	Estimated expenditure	%	Declared expenditure	Change %	Total eligible expenditure
A	Staff	2,572,685.00		0.00	-100.00%	0.00
B	Travel	101,616.65		0.00	-100.00%	0.00
C	Equipment	0.00		0.00	#DIV/0!	0.00
D	Consumables	175,666.67		0.00	-100.00%	0.00
E	Other direct costs	6,496,273.48		0.00	-100.00%	0.00
	Total Direct Costs A+B+C+D+E	9,346,232.00		0.00		0.00
F	Indirect costs (max 7%)	653,768.00	6.99%	0.00	#DIV/0!	0.00
	Total Eligible Costs	10,000,000.00		0.00		0.00

Ref.	Budget heading	Estimated income	%	Declared income	%
I	Financial contributions specifically assigned by donors to the financing of the eligible costs & income generated by the financed activities.	0.00	0.00%	0.00	#DIV/0!
K	Other income, including own contribution from the beneficiary/-ies & financial contributions not specifically assigned by donors to the financing of the eligible costs.	1,000,000.00	10.00%	0.00	#DIV/0!
	EU Contribution	9,000,000.00	90.00%		
	Total income	10,000,000.00			

FINAL PAYMENT CALCULATION		Beneficiary request
A	Total Eligible Costs x EU Contribution	0.00
B	(Max. amount of EU Contribution)	9,000,000.00
	Base of final payment request (lowest amount of A/B)	0.00

EC final decision		EC final decision
		0.00
		9,000,000.00
		0.00
	NA	NA
	Profit = (Lowest amount of A/B as per EC final decision + "I") - Total Eligible Costs as per EC final decision	
	Final EU Contribution after application of the no-profit rule = (Lowest amount of A/B as per EC final decision) - (Profit x EU % as per EC final decision)	#VALUE!
		0.00
	Final payment	#VALUE!

J	Pre-financing paid	0.00
	Final payment requested by the beneficiary	0.00

Handwritten signature

Handwritten signature

COST CLAIM FOR FINAL PAYMENT

Title: I.C.A.R.E. (Integration and Community Care for Asylum and Refugees in Emergency)

Grant agreement number: HOME/2017/AMIF/AG/EMAS/0075

Legal name of beneficiary/co-ordinator: Regione Emilia-Romagna

Address: Emilia-Romagna region (Italy), Viale A. Moro 32, Bologna, 40127

Eligibility period: From: [] To: 44021

Banking details (if different from grant agreement, please provide new Financial Identification Form):	Name and address of the bank:	Unicredit Spa, Via U.Bassi, 1, Bologna
	Bank account n°:	3010203
	I.B.A.N:	IT 15 H 02008 02435
	Bank account holder:	
	Payment reference (if necessary):	

Final payment requested from the EU: EURO 0.00

I certify on my honour that the information contained in this payment request is full, reliable and true.
I also certify that the costs incurred can be considered eligible in accordance with the grant agreement and that this request for payment is substantiated by adequate supporting documents that can be checked upon request.

Name of legal representative:	
Title:	
Function:	
Date:	
Signature:	

[Handwritten signatures]

FUNCTIONALITIES and CONSTRAINTS

Protected fields	<p>Where necessary, the fields on a sheet are or the entire sheet is write-protected. You may enter data only in the fields that you are supposed to fill in. If you try to modify a locked cell you will receive a request for a password. Please note that the locking is intentional and you do not need to unlock the template and insert a password to fill in the table properly.</p> <p>As a general rule, only the fields with a white background are to be filled in. Sheet 4 'Budget & Execution summary' is protected as a whole to ensure the integrity of the data and formulas, i.e. it is inaccessible for editing.</p> <p>The other sheets are not fully protected and therefore Applicants are urged not to remove or modify the formulas, especially in the yellow areas as this can impact the calculation functionalities!</p>
Filters	Each column on Sheet 3 and Sheet 5 has a filter, which allows you to filter the entries (using the relevant arrow inserted in the title line). Filtering under multiple parameters is possible by using the filter-buttons of more than one column.
Sorting A-Z or Z-A:	The locking parameters of Sheets 3 and 5 prevent the use of the sorting function.
Copy-paste Cut-paste Insert/delete line	Only the upper parts of the Sheets 3 and 5 are locked and this allows you to copy, cut, insert and delete lines and cells. While using these functions (especially the cut-paste and insert), please note that the calculation formula in the column Total EURO (yellow area) is not reproduced in the new line. It is your responsibility to ensure that the calculation remains correct.
Printing of the Budget	Please check the settings of the print area before you print the worksheets of the Budget Form.
Rounding	When inputting the forecasted amounts in the Sheet 3 make sure that the amounts you enter are rounded to two decimals (i.e. corresponding to XX EUR and XX EUROCENTS) and that there are no hidden decimals. Please note that the cells are set up to show two decimals only but the amounts are not rounded automatically.

BUDGET COLUMNS

Column A Budget Heading	When introducing a new cost or income item first you need to identify the appropriate Budget Heading. Each cost or income should be classified under one of these categories. No Budget Heading letter is indicated for the amount of EU contribution; you cannot specify yourself the amount of EU contribution that you request. The table calculates it automatically on the basis of the estimated costs and income that you present in the table.
Column B Name of Beneficiary	Each item (i.e. each line, i.e. each cost or income) may be allocated to only one organisation (applicant or co-applicant(s)). It should be the organization that will incur the cost and will include it in its official accounts. Please make sure that every time you refer to an organisation you use the same name/same spelling/same abbreviation throughout the document in order to be able to benefit from the filter in this column and be able to select and review easily all entries that refer to one organisation.
Column C Activity	<ul style="list-style-type: none"> - Indicate the relevant Activity reference number (as per section 4.2 of the Grant Application Form) - 1.1, 1.2, ..., 2.1, 2.2, ... to which the cost is linked. - Indirect costs (Heading F) should be labelled "indirect". - Incomes (heading I & K) should be labelled 'income'. In case the income is generated by a specific activity of the action, please provide details in the description of item.
Column D Description of Item i.e. Who? What?	Provide a concrete description of each cost/income item. The estimated budget aims at providing clear financial information, and this column should therefore not be filled out referring vaguely to activities, but each entry should be a very specific cost. Income: Please give additional information on the sources of income. Especially in case that you foresee under heading I income to be generated by the activities of the action, you should provide details on the type of income and the way of calculation of the total amount.
Column E Unit	Provide the unit used for the calculation of budget (e.g. days, months, persons, items, pieces, kits, sessions, centres, ...). Wherever possible, the units selected should reflect the output indicators selected in the text of the application. Please note that lump sums are not allowed (except for indirect costs and income labelled under K).
Column F Amount per Unit in EURO	Ensure the amount indicated refers to the unit selected in column E. All amounts should be indicated with maximum two decimals.
Column G Number of Units	Indicate the number of units. Ensure the number of units refers to the unit indicated in column E. Please note that <u>lump sums are not allowed</u> .
Column H Total EURO	The cells in this column contain a not-protected formula. Be careful not to delete it. It is your responsibility to ensure that the total amount per line as stated in this cell is calculated correctly.
Column I Additional Information	You should provide here information related to: <ul style="list-style-type: none"> - equipment's depreciation - subcontracting You may also provide any other additional information.

Handwritten initials: JI mb

2008

**ANNEX IV
MANDATE¹**

I, the undersigned,

Nicola Zingaretti

representing,

Lazio Region,
Public body
Via Rosa Raimondi Garibaldi, 7
00147 Roma
Italy
VAT: 80143490581

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region
Viale A. Moro 52
40127 Bologna
Italy
VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General– Direzione Generale Cura della Persona, Salute e Welfare, Regione Emilia-Romagna

(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.



receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

This mandate shall be annexed to the grant agreement and shall form an integral part thereof.

SIGNATURE

Nicola Zingaretti

Lazio Region President

[signature]

Done at Roma, [date]

In duplicate in English

A handwritten signature in black ink, appearing to be 'N. Zingaretti', located in the bottom right corner of the page.

**ANNEX IV
MANDATE¹**

I, the undersigned,

Dr.ssa Maria Luisa Gallinotti

representing,

Liguria Region,
Via Fieschi n. 15
16121 Genova
Italy
VAT: 00849050109

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region
Public body
Viale A. Moro 52
40127 Bologna
Italy
VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General– Direzione Generale Cura della Persona, Salute e Welfare, Emilia-Romagna Region

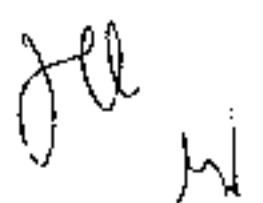
(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.



particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

This mandate shall be annexed to the grant agreement and shall form an integral part thereof.

SIGNATURE

Maria Luisa Gallinotti, Dirigente Settore Politiche Sociali, Terzo Settore, Immigrazione e Pari Opportunità, Liguria Region

[signature]

Done at Genova, [date]

In duplicate in English



**ANNEX IV
MANDATE¹**

I, the undersigned,

Assessore Ruggero Razza

representing,
Siciliana Region
Public Body
Piazza Ottavio Ziino 24
90145 Palermo
Italy
VAT: 02711070827

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region
Public body
Viale A. Moro 52
40127 Bologna
Italy
VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General– Direzione Generale Cura della Persona, Salute e Welfare, Emilia-Romagna Region

[forename, surname and function of the legal representative of the coordinator]

(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

This mandate shall be annexed to the grant agreement and shall form an integral part thereof.

SIGNATURE

Ruggero Razza, Assessore per la Salute, Siciliana Region

[signature]

Done at Palermo, [date]

In duplicate in English

Handwritten signatures in black ink, appearing to be initials or names, located at the bottom right of the page.

**ANNEX IV
MANDATE¹**

I, the undersigned,

Stefania Saccardi,

representing,
Toscana Region
Public Body
Piazza Duomo 10
50122 Firenze
Italy
VAT: 01386030488

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region
Public body
Viale A. Moro 52
40127 Bologna
Italy
VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General– Direzione Generale Cura della Persona, Salute e Welfare, Emilia-Romagna Region

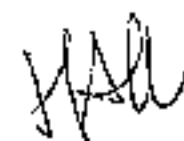
(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.



particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

This mandate shall be annexed to the grant agreement and shall form an integral part thereof.

SIGNATURE

Stefania Saccari, Assessore al Diritto alla Salute, Welfare, Integrazione Socio-Sanitaria e Sport, Toscana Region

[signature]

Done at Firenze, [date]

In duplicate in English

Two handwritten signatures in black ink are located in the bottom right corner of the page. The top signature is a stylized, cursive 'M' or similar character. The bottom signature is a more complex, cursive signature, possibly 'MS' or similar.

ANNEX V.1

MODEL TECHNICAL PROGRESS REPORT

Emergency Assistance 2017

This technical progress report should be sent in Word format electronically only to the following e-mail address: HOME-EMERGENCY@ec.europa.eu and to the desk officer of the European Commission responsible for the Grant Agreement
This report does not require a signature.

Cut-off date of the report:
Project Number: HOME/2017/AMIF/AG/EMAS/0075
Title of the action: I.C.A.R.E. (Integration and Community Care for Asylum and Refugees in Emergency)
Start and end date of the action:

1. Please explain how the overall situation has changed (not overall progress, only what has been achieved during the period covered).

--

2. Please explain the progress/challenges/constraints for the action (only for the period covered). Dependent on the number of sub- actions please insert as many tables as required.

Sub-action 1:	
Start /end date:	
Which activities were foreseen (as per GA) and what was implemented by the cut-off date of the report?	
What were the challenges/constraints?	

John M

3. Indicative budget consumption. Dependent on the number of sub- actions please insert as many rows as required.

Eligible cost programmed, as per Annex III of the GA in EUR	Amount committed to date	Amount paid to date

4. Any other comments/communication

--



ANNEX V.2

FINAL TECHNICAL IMPLEMENTATION REPORT

The **final reporting package** referred to in Article I.4.1 of this Grant Agreement must be submitted both in paper and electronic versions to the address indicated in Art. I.6.2 of the Grant Agreement. Please be reminded that the paper version shall contain a dated and duly signed cost claim.

The reporting period for the final report runs from the starting date of the project until the end date of the project as indicated in Article I.2.2 of the Grant Agreement.

The **electronic version** shall contain as a minimum:

- 1) Final technical implementation report (Word document),
- 2) Budget Form (Excel document),
- 3) Deliverables.

Please note that according to the Grant Agreement (notably Art. 20, 23 and 27) and the Guide for Applicants, the Commission may request supporting documents for project related incurred costs.

Instructions for the final reporting package:

1. The **Final technical implementation report**

It must be precise, correctly completed using the existing template; all questions must be answered; it must be duly signed and dated by the Authorised Signatory.

2. The **Detailed Budget Execution Sheet (Sheet 5 of the Budget Form).**

It must contain data on the actual implementation of the project both in terms of expenditure and income. The encoding has to follow the same logic and order as in the Forecast Budget Calculation (Sheet 3 of the Budget Form). Please use the same budget headings, objectives, actions and descriptions. At this stage, it is important to insert the **real incurred costs and the real income**, no estimates, no lump sums, no flat rates (except for the indirect costs)! Pay attention to the rules governing VAT eligibility.

The sheet has also a column for inserting the beneficiary's accounting reference, that can be an exact entry in the accountancy or an analytical reference making it possible to consolidate information, in order to facilitate its analysis. In case of an audit, this reference is part of the audit trail.

Under budget heading I should be included the financial contribution specifically assigned by donors to the financing of the action eligible costs and any income generated by the financed activities. Any other income, including the own contribution from the beneficiaries, should be included under the budget heading K. The pre-financing payments received from the Commission should be included under the budget heading J.

The columns I, M, N, O and P are reserved for the Commission to analyse the beneficiary's statement and to indicate the rejected amounts which are not considered eligible. If

relevant, the Commission inserts an explanation on specific lines, in order to facilitate the beneficiary's understanding of the Commission's position and identifying the amounts retained as ineligible *please do not write or change anything in these columns*.

3. The **Budget and Execution Summary Sheet (Sheet 4 of the Budget Form)**

The amounts are automatically inserted and consolidated by budget heading/item. It shows the final calculation of the amount of the grant and of the final payment or reimbursement. This sheet is write-protected.

4. The **Cost Claim Sheet (Sheet 6 of the Budget Form)**

This sheet is the final payment request to be completed by the co-ordinator. By default, the information introduced in Sheet 1 'ID Form' is copied to this sheet. Similarly, the amount of the final payment (cell I19) is copied from **Sheet 4 Budget & Execution Summary**. Finally, the legal representative of the co-ordinator has to date and sign this **Cost Claim Sheet** and send the original paper copy to the Commission.

5. The **deliverables**

Provide all deliverables produced within the framework of the project, **such as reports, surveys, meeting documents, CD-ROMs/memory sticks, DVDs, and other deliverables**.

6. The **certificate on the action's financial statements and underlying accounts (audit certificate)** – Annex VII of the Grant Agreement

For each beneficiary with eligible direct costs exceeding 750.000 EUR, an audit certificate produced by an approved auditor or (in the case of public bodies) a competent and independent public officer, must be provided.

Below is the final technical implementation report template.

FINAL TECHNICAL IMPLEMENTATION REPORT

Project Number:

Title:

Implemented by (coordinator and co-beneficiaries):

Starting date:

End date:

**Project website(s)
(if applicable)**

Estimated expenditure
(Article I.3 of the Grant Agreement)

Total Eligible Costs:

EU Grant:

Expenditure incurred

Total Eligible Costs:

EU Grant:

Executive Summary of the project (max. 4000 characters)

Summary presenting:

- *main objectives of the project;*
- *short description of the project implemented activities;*
- *key results of the project;*
- *impact on the target groups or other groups affected by the project.*

This text may be published on the website of the Commission or used for other information and dissemination purposes.

PART I – RESULTS AND IMPACT OF THE PROJECT

I.1. Present in short the main achievements of your project (min. 200, max. 500 characters)

1.2. Present the main outcomes of the project

1.3. How would you assess the project overall (implementation, achievements, problems encountered/solutions implemented, etc.)?

1.4. Describe the European dimension and added value of the project

1.5. Describe how you implemented your dissemination strategy

1.6. Describe how the visibility of EU funding was ensured

1.7. Describe the follow up of the project, how the results will be used or further developed



1.8. Comment on possible synergies/complementarities with other EU funded activities, in particular with regard to activities funded under the AMIF national programme

1.9. Explain the procurement procedures used (if applicable)

1.10. Describe and explain any substantial deviations from the planned budget

PART 2 – SUB-ACTIONS

> Sub-action 1

I. Description of the work (activities)

Implemented activities

-
-
- etc.

Not implemented activities

-
-
- etc.

II. Results (output and deliverables)

II.a. Outputs

-
-
- etc.

II.b. Deliverables

-
-

etc.

➤ Sub-action 2

I. Description of the work (activities)
Implemented activities <ul style="list-style-type: none">•• etc.
Not implemented activities <ul style="list-style-type: none">•• etc.
II. Results (output and deliverables)
II.a. Outputs <ul style="list-style-type: none">•• etc.
II.b. Deliverables <ul style="list-style-type: none">•• etc.

Repeat as many times as necessary mirroring the Annex I of the Grant Agreement

Date:	
Name and signature of the Authorised Signatory of the Coordinator:	



ANNEX VII

MODEL TERMS OF REFERENCE FOR THE CERTIFICATE ON THE FINANCIAL STATEMENTS

1. OBJECTIVE

The main purpose of an audit is to provide verification of expenditure and assurance on the eligibility of the costs declared by a beneficiary under a grant agreement. Assurance is related to compliance with the terms and conditions of the grant agreement and its annexes, and should take into account sound financial management and the principles of economy, efficiency and effectiveness.

As specified in article 1.4.1 of the Grant Agreement, a certificate on the financial statements and underlying accounts (hereinafter referred to as “**audit certificate**”) should be submitted in accordance with Article II.23.2 of the grant agreement.

This audit certificate shall be produced by an external certified auditor. In case of national governmental organisations and authorities, local governments or other public bodies of the EU Member States the certificate can be produced by a competent and independent public officer or an audit authority approved in the process of verification of national management and control systems for the Solidarity Funds or for AMIF/ISF.

It shall certify that the costs declared in the interim or final financial statement by the beneficiary concerned for the categories of costs reimbursed in accordance with Article 1.3(a)(i) are real, accurately recorded and eligible in accordance with the grant agreement. In addition, for the payment of the balance, it shall certify that all the receipts referred to in Article II.25.3.2 have been declared.

2. ESSENTIAL DOCUMENTS

In addition to the supporting documents needed to perform the audit, the following documents serve as a basis (the list is not exhaustive):

- grant agreement signed between the beneficiary and the Commission and its annexes;
- any amendments made to the grant agreement;
- the call for proposals under which the action was selected for funding (not applicable in case of grants awarded directly to an organisation without a call for proposals), including the guide for applicants;
- the present guidance note.

3. ELIGIBILITY OF EXPENDITURE

General

The auditor should perform financial checks to ensure that the costs claimed are in line with the terms and conditions of the grant agreement (and its amendments – if applicable) and assess whether:

- the financial contribution from the European Commission was used exclusively for the purposes described in the application for a grant;

- expenditure is acceptable and plausible taking into account the context and project activities (is expenditure included in the budget estimate of the project?);
- expenditure has been incurred by the beneficiary during the implementation period of the project as defined in the grant agreement (and its amendments – if applicable);
- expenditure is recorded in the accounts of the beneficiary and is identifiable, verifiable and substantiated by originals of supporting evidence;
- expenditure excludes non-eligible costs as defined in grant agreement (and its amendments – if applicable);
- adequate measures were taken to prevent multiple financing;
- the grant did not generate a profit for the beneficiary;
- the beneficiary's management of the grant complied with the principles of sound financial management, economy and efficiency.

Conformity of expenditure with the budget and analytical review

The auditor should carry out an analytical review of the expenditure and verify that:

- the list of expenditure presented in the financial statement corresponds to the budget estimate of the project (authenticity and authorisation of the initial budget) and that reported expenditure was foreseen in the budget;
- the total amount of expenditure does not exceed any maxima laid down in the grant agreement;
- any changes to the budget of the action comply with the terms and conditions for such amendments.

Accuracy, recording and classification

The auditor should verify that the expenditure for a transaction is properly classified under the headings of the financial statements, is accurately and properly recorded in the beneficiary's accounting system, is supported by appropriate evidence and documents and is properly valued (e.g. use of correct exchange rates).

Reality (occurrence / existence)

The auditor should:

- obtain sufficient appropriate audit evidence as to whether the expenditure has occurred (reality of the expenditure);
- verify the reality of the expenditure for a transaction or action by examining proof of work done, goods received or services rendered on a timely basis, at agreed quality and prices or costs.

4. TYPES OF EXPENDITURE AND INCOME

Staff

The auditor should review direct salary charges to determine whether salary rates are reasonable for the position concerned, are in accordance with relevant rules of the beneficiary's human resources policies (i.e. employment contracts and other conditions), are supported by appropriate payroll records/timesheets and in accordance with the terms and

conditions of the grant agreement. The review should also cover salary related components such as overtime, allowances and fringe benefits received by employees. Staff costs including the salary costs of personnel of national administrations are eligible to the extent that they relate to the cost of activities which the relevant public authority would not carry out if the projects concerned were not undertaken.

Travel and subsistence

The auditor should review travel and subsistence costs to determine whether they are adequately supported and whether subsistence costs are in line with the beneficiary's usual practices (if they exist). The daily subsistence allowance cannot be higher than indicated in the "Applicable rates to the per diems in the framework of EC-funded external aid contracts - 18/03/2015" published on the following website: <https://ec.europa.eu/europeaid/node/96684>.

Equipment

The auditor should review purchase costs of equipment (new or second-hand) to determine whether they are written off in accordance with the tax and accounting rules applicable to the beneficiary and generally accepted for items of the same kind.

If applicable according to the rules of the guide for applicants or the call for proposals, such costs are eligible for co-financing on the basis of the full or partial cost of the purchase if the equipment will continue to be used for the same objectives pursued by the project, after the project has ended for the minimum duration of:

- three years or more for Information and Communication Technology (ICT) equipment;
- five years or more for other types of equipment such as operating equipment and means of transport.

The auditor should review whether costs for day-to-day administrative equipment (such as PC, printer, laptop, fax, copier, phone, cabling, etc.) are not included under the eligible direct costs, as they should be considered as indirect costs, if not duly justified.

Consumables

The auditor should review whether the costs of consumables and supplies are identifiable and exclusively used for the purpose of the action. They must be identifiable as such in the accounts of the beneficiary, unless included in the indirect costs.

Other direct costs

The auditor should review whether costs charged to this heading meet the general criteria for eligible costs. In case the costs relate to work subcontracted to another legal entity, they should comply with the rules concerning the award of contracts necessary for the implementation of the action, as specified in article II.9 of the grant agreement and the guide for applicants.

Indirect costs

The auditor should review allocation methods to determine that it complies with the terms and conditions of the grant agreement and that it does not exceed the maximum percentage of the total eligible direct costs, as specified in the grant agreement. Indirect costs, presented as a flat rate should not be subject to ex-post verification.

Income

The auditor should review whether income for the project (including grants and funding received from other donors, revenue generated by the beneficiary) has been added to the project funds in accordance with the terms and conditions of the grant agreement, criteria for accuracy, recording, completeness (including proper allocation of income attributable to various activities) and disclosure of income in the financial statements.

5. FINANCIAL FINDINGS

Findings relating to ineligible expenditure and to the non-reporting of income should be classified as financial findings as there is a direct financial impact resulting in a recovery or a potential recovery of funds by the Commission. The auditor should report all financial findings that have been identified during the audit no matter whether these findings have a material impact i.e. no matter whether the findings affect his/her opinion.

The following split enables a structured approach to potential recoveries and follow-up with the beneficiary:

- **Financial finding (clear-cut):** This refers to clear-cut financial findings. For example: the auditor has identified ineligible expenditure because this expenditure does not comply with the criteria of the terms and conditions of the grant agreement, is not project related or not properly documented.
- **Financial finding subject to the further consideration of the Commission:** This refers to financial findings concerning questioned expenditure (or income) where the auditor is not entirely sure that the financial item concerned involves an ineligible expenditure and further consideration by the Commission is required to determine whether recovery is appropriate.

Compliance with the terms and conditions of the grant agreement is a fundamental aspect of funded projects. It is important for the Commission services to know and understand the causes of the financial findings in order to be able to take appropriate measures where necessary and possible. Such measures may for example involve clarifications or changes in the terms and conditions of the grant agreement. Thus, the auditor should indicate for each financial finding whether it is related to one of the following compliance issues:

Budget lines	Reasons for ineligibility	Amounts (EUR)
[can be relevant for all or most budget headings – include within relevant budget	Costs without supporting documents	
	Insufficient or inadequate supporting documentation	
	No evidence or insufficient evidence of payment	



line as applicable]	Not identifiable and verifiable in the beneficiary's accounting records	
	Incorrect amount included in financial report	
	Incurred outside agreed project implementation period	
	Not project related (i.e. staff not involved in project or not related to a project activity)	
	Not project specific cost (i.e. cost is real, paid but not reasonably identifiable as specific to the project)	
	Cost not envisaged in the grant agreement (i.e. activity, cost or staff member/role is directly related to project objectives but not specifically approved in the agreement or amendments/ side letters)	
	Value added tax which can be reclaimed	
	Incorrect exchange rate when translating into Euro for reporting purposes	
	Cost not value for money (i.e. cost is substantially in excess of budget or market rate with no reasonable explanation)	
	Other -- [set out finding]	
	Staff costs	Not actual salary and statutory employment costs
Cost of public servants not eligible per programme guidelines		
Travel and subsistence	No evidence that travel occurred (i.e. no copy of flight or rail tickets / boarding passes, signed attendance list, or hotel and local travel costs)	
	Accommodation and subsistence costs in excess of agreed maximums	
	Travel cost in excess of programme guidelines	
Equipment	Procurement procedure not followed	
	Depreciation charge not in accordance with guidelines	
Consumables and supplies	Procurement procedure not followed	
Other direct costs	Community funding not publicised	
	Procurement procedure not followed	
Indirect costs	Adjustment to overhead cost claim due to above findings	
Total		

Note 1: Financial findings related to ineligible expenditure mostly concern one-off errors (i.e. the error is clearly incidental) of non-compliance with the terms and conditions of the grant agreement. As regards income not declared / not reported this concerns one-off errors where the beneficiary has not declared project related income that should have been reported in accordance with the terms and conditions of the grant agreement.

Note 2: if a financial finding is caused by an intentional irregularity the finding should be categorised as 'ineligible expenditure – irregularities and/or suspected fraud'.

6. FORM AND LANGUAGE OF THE REPORT

The audit report should be prepared in English and follow the structure provided in the template forming an inherent part of Annex VI.

Handwritten signatures:



MODEL FOR A CERTIFICATE ON THE FINANCIAL STATEMENTS AND UNDERLYING ACCOUNTS (“AUDIT CERTIFICATE”)

Year/Grant agreement No.	
Full name of the grant beneficiary concerned	

[legal name of the audit company], established in *[full address/city/country]* represented for signature of this audit certificate by *[name and function of an authorised representative]*, hereby certify that:

- We have conducted an audit relating to the costs declared in the Financial Statements of the Final Report of *[name of beneficiary]*, hereinafter referred to as beneficiary, to which this audit certificate is attached;
- We have undertaken this audit in accordance with the following International Standards / Codes of Ethics:

.....

.....
- This audit was performed following the below-mentioned procedure (e.g. date, number of days, persons involved, number of documents sampled, etc.):

.....

.....
- This audit took into account the following sources of information:

.....

.....
- The total expenditure which is the subject of this expenditure verification amounts to €<xxxxxx>. The Expenditure Coverage Ratio is <xx%>. This ratio represents the total amount of expenditure verified by us, expressed as a percentage of the total expenditure which is the subject of this expenditure verification. The latter amount is equal to the total amount of expenditure reported in the financial statements.
- In the course of our audit, we have made the following financial findings *[Describe factual findings and specify errors and exceptions. If there are no factual findings, this should be explicitly stated.]*:

.....

.....
- We confirm that our audit was carried out in accordance with the above-mentioned auditing standards respecting ethical rules and on the basis of the relevant provisions of the above referred grant agreement and its annexes. The above mentioned financial statements were examined and all tests of the supporting documentation and accounting records deemed necessary were carried out in order to obtain reasonable assurance that, in our opinion, based on our audit:

<input type="checkbox"/>	All the costs are eligible and directly connected with the subject of the agreement as provided for in the estimated budget annexed to it; <i>Observations:</i>
<input type="checkbox"/>	They are generated during the period of eligibility for European Union funding, specified in the grant agreement; <i>Observations:</i>
<input type="checkbox"/>	They are reasonable, justified and comply with the principles of sound financial management, in particular, in terms of value for money and cost-effectiveness; <i>Observations:</i>
<input type="checkbox"/>	They are actually incurred by the beneficiary (and project partners in case of multi-beneficiary agreement) and recorded in its accounts in accordance with generally accepted accounting principles; <i>Observations:</i>
<input type="checkbox"/>	They are declared in accordance with the requirements of the applicable tax and social legislation; <i>Observations:</i>
<input type="checkbox"/>	They are identifiable and verifiable and are backed up by original supporting documents; <i>Observations:</i>
<input type="checkbox"/>	They are declared in accordance with the rules governing the eligibility of VAI; <i>Observations:</i>
<input type="checkbox"/>	Travel and subsistence costs are in line with the beneficiary's usual practices on travel costs or are based on actual costs incurred; in either case subsistence costs do not exceed the scales approved annually by the European Union; <i>Observations:</i>
<input type="checkbox"/>	The purchase of equipment and/or services is performed in accordance with the tendering, tax and accounting rules applicable to the beneficiary. The rules related to depreciation, applicable for equipment purchased using the European Union funding, are observed; <i>Observations:</i>
<input type="checkbox"/>	Euro exchange rates, as specified in the grant agreement, were applied; <i>Observations:</i>
<input type="checkbox"/>	The grant provided to the beneficiary did not generate profit; <i>Observations:</i>
	Any other observations/comments:.....

Signature of the auditor

ANNEX X

SPECIFIC CONDITIONS RELATED TO VISIBILITY

1. Information requirements for any communication or publication

Where the beneficiary is involved in visibility activities, he shall inform the public, press and media of the action (internet included), which must, in conformity with Article II.7.1 of the Grant Agreement, visibly indicate the mention:

"Co-funded by the [Internal Security Fund or Asylum, Migration and Integration Fund] of the European Union"

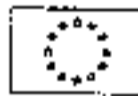
The following graphic logos shall be used:

In colour:



"Co-funded by the [Internal Security Fund or Asylum, Migration and Integration Fund] of the European Union"

Monochrome:



"Co-funded by the [Internal Security Fund or Asylum, Migration and Integration Fund] of the European Union"

The logo must always be followed by the text indicated above. Logos without the wording mentioned above are strictly forbidden.

2. Publications

Where the action or part of the action is a publication, the following mention must also be indicated:

"This project has been funded with support from the European Commission. This publication [communication] reflects the views only of the author, and the European Commission cannot be held responsible for any use which may be made of the information contained therein"

The image shows two handwritten signatures in the bottom right corner of the page.

which together with the graphic logos shall appear on the cover or the first pages following the editor's mention.

3. Use of signs and posters

If the action includes events for the public, signs and posters related to this action shall be displayed. This shall include the logos and texts mentioned under paragraph 1. Authorisation to use the logos implies no right of exclusive use and is limited to this agreement. As the action is co-financed, the importance given to the above-mentioned publicity must be in proportion with the level of Union financing.

For more details please refer to the guidelines to the use of the EU emblem in the context of EU programmes published on DG HOME website:

(http://ec.europa.eu/dgs/communication/services/visual_identity/pdf/use-emblem_en.pdf).



**ANNEX IV
MANDATE¹**

I, the undersigned,

Stefania Saccardi,

representing,
Toscana Region
Public Body
Piazza Duomo 10
50122 Firenze
Italy
VAT: 01386030488

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region
Public body
Viale A. Moro 52
40127 Bologna
Italy
VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General- Direzione Generale Cura della Persona, Salute e Welfare, Emilia-Romagna Region

(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.

Agreement number: HOME/2017/AMIF/AG/EMAS/0075

particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

This mandate shall be annexed to the grant agreement and shall form an integral part thereof.

SIGNATURE

Stefania Saccari, Assessore al Diritto alla Salute, Welfare, Integrazione Socio-Sanitaria e Sport, Toscana Region


[signature]



Done at Firenze, [date]

11, 3/12/18

In duplicate in English



**ANNEX IV
MANDATE¹**

I, the undersigned,

Dr.ssa Maria Luisa Gallinotti

representing,

Liguria Region,
Via Fieschi n. 15
16121 Genova
Italy
VAT: 00849050109

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region
Public body
Viale A. Moro 52
40127 Bologna
Italy
VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General– Direzione Generale Cura della Persona, Salute e Welfare, Emilia-Romagna Region

(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.



particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

This mandate shall be annexed to the grant agreement and shall form an integral part thereof.

SIGNATURE

Maria Luisa Gallinotti, Dirigente Settore Politiche Sociali, Terzo Settore, Immigrazione e Pari Opportunità, Liguria Region

[signature]

Done at Genova, [date]

In duplicate in English



**ANNEX IV
MANDATE¹**

I, the undersigned,

Nicola Zingaretti

representing,

Lazio Region,

Public body

Via Rosa Raimondi Garibaldi, 7

00147 Roma

Italy

VAT: 80143490581

hereinafter referred to as "the beneficiary",

for the purposes of the signature and the implementation of the grant agreement [Title & No] with the European Commission (hereinafter referred to as "the grant agreement")

hereby:

1. Mandate

Emilia-Romagna Region

Viale A. Moro 52

40127 Bologna

Italy

VAT: 80062590379

represented by Kyriakoula Petropulacos, Director General- Direzione Generale Cura della Persona, Salute e Welfare, Regione Emilia-Romagna

(hereinafter referred to as "the coordinator")

to sign in my name and on my behalf the grant agreement and its possible subsequent amendments with the European Commission.

2. Mandate the coordinator to act on behalf of the beneficiary in compliance with the grant agreement.

I hereby confirm that the beneficiary accepts all terms and conditions of the grant agreement and, in particular, all provisions affecting the coordinator and the other beneficiaries. In particular, I acknowledge that, by virtue of this mandate, the coordinator alone is entitled to

¹ One original version of this Annex to be included for each beneficiary except for the coordinator.

receive funds from the Commission and distribute the amounts corresponding to the beneficiary's participation in the action.

I hereby accept that the beneficiary will do everything in its power to help the coordinator fulfil its obligations under the grant agreement, and in particular, to provide to the coordinator, on its request, whatever documents or information may be required.

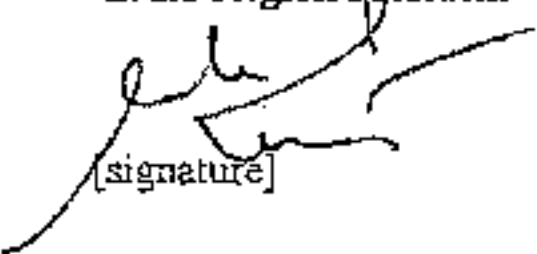
I hereby declare that the beneficiary agrees that the provisions of the grant agreement, including this mandate, shall take precedence over any other agreement between the beneficiary and the coordinator which may have an effect on the implementation of the grant agreement.

~~This mandate shall be annexed to the grant agreement and shall form an integral part thereof.~~

SIGNATURE

Nicola Zingaretti

Lazio Region President


[signature]

Done at Roma, [date] 5/12/2018

In duplicate in English